

# CITY OF WASHINGTON

## PLANNING & DEVELOPMENT DEPARTMENT

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### MEMORANDUM

TO: Mayor Manier and City Council  
FROM: Jon R. Oliphant, AICP, Planning & Development Director  
SUBJECT: Resolution – Annual FY17 PPUATS Funding Agreement  
DATE: July 10, 2017

Enclosed is the annual Peoria/Pekin Urbanized Area Transportation Study (PPUATS) joint funding agreement. Each urban municipality and county in the tri-county area are required to submit a 20% per capita local match in order to be a PPUATS member and be eligible for federal transportation funding. The City of Washington contribution totals \$5,474.53.

The City has annually budgeted \$5,500 for this expenditure. Staff seeks authorization to approve this resolution for Washington's contribution for a not-to-exceed total of \$5,474.53.

A resolution is scheduled for action at the July 17 City Council meeting.

Enclosure

## RESOLUTION

### JOINT PPUATS FUNDING AGREEMENT – UNIFIED WORK PROGRAM FY 2018

This agreement is hereby entered into by the members of the participating agencies of the Peoria-Pekin Urbanized Area Transportation Study (PPUATS) Policy Committee, recognized as the MPO under Section 134 of the *Fixing America's Surface Transportation Act (FAST Act)*. It is intended to set forth the procedures and methods agreed upon to provide sufficient local matching funds enabling the Peoria/Pekin Urbanized Area to receive approximately **\$497,820** in Federal Planning (PL) funds and **\$132,469** in Federal Transit Administration (FTA) Section 5303 planning funds. Both funding sources require a 20% local match, requiring a total local match of **\$157,572** for Fiscal Year 2018. It is further agreed that the Greater Peoria Mass Transit District provides **\$3,800** of FTA Section 5307 funds as a pass-through membership fee for participation in the planning process.

The Federal Planning funds, FTA funds, and local matching monies will be utilized for the work and services performed in accordance with the Unified Work Program for Fiscal Year 2018. The work and services and their associated costs as contained in the Unified Work Program were adopted by both the PPUATS Policy Committee and the Tri-County Regional Planning Commission.

Each participating agency identified herein hereby agrees to pay its entire share to the MPO not later than November 1, 2017. The MPO is hereby designated to deposit local funds into a special bank account. Withdrawals from this account shall be for reimbursement for work accomplished on the appropriate work tasks designated in the Unified Work Program. The MPO shall make a monthly report to the PPUATS Policy Committee accounting for the expenses incurred on the work tasks identified in the Unified Work Program. Federal and State funds shall be requested by and dispersed directly to the MPO in accordance with agreements of the State of Illinois and the Greater Peoria Mass Transit District.

The local matching money for FY 2018 shall be provided by each of the participating agencies noted herein by the contributing percentage of MFT funds each such agency received in Calendar Year 2016.

Program Year FY18			
PPUATS Community	2016 MFT Allotment	2016 %	FY2018 Match
Peoria County	\$ 2,463,054.31	22.31%	\$ 35,153.64
Tazewell County	\$ 1,958,163.59	17.74%	\$ 27,947.65
Woodford County	\$ 632,790.99	5.73%	\$ 9,031.43
City of Peoria	\$ 2,914,881.67	26.40%	\$ 41,602.29
City of Pekin	\$ 864,121.10	7.83%	\$ 12,333.06
City of East Peoria	\$ 593,129.63	5.37%	\$ 8,465.37
City of Washington	\$ 383,575.09	3.47%	\$ 5,474.53
Village of Bartonville	\$ 164,009.15	1.49%	\$ 2,340.80
Village of West Peoria	\$ 118,083.55	1.07%	\$ 1,685.33
Village of Morton	\$ 412,291.25	3.73%	\$ 5,884.38
Village of Peoria Heights	\$ 156,025.38	1.41%	\$ 2,226.85
Village of Creve Coeur	\$ 138,156.98	1.25%	\$ 1,971.83
City of Chillicothe	\$ 154,530.02	1.40%	\$ 2,205.51
Village of Germantown Hills	\$ 87,533.66	0.79%	\$ 1,249.31
<b>Subtotal</b>	<b>\$ 11,040,346.37</b>	<b>100.00%</b>	<b>\$ 157,572.00</b>
Greater Peoria Mass Transit District	\$ 3,800.00	N/A	\$ 3,800.00
<b>TOTAL MATCH</b>			<b>\$ 161,372.00</b>

Any surplus of local matching money with accumulated interest will remain on deposit in the special bank account managed by the MPO with any excess from previous years and may be used for such purposes and projects as designated by the PPUATS Policy Committee.

This agreement is approved as indicated by signature of an agent of the undersigned participating agency represented on the PPUATS Policy Committee:

Bartonville	_____	Date	_____
Chillicothe	_____	Date	_____
Creve Coeur	_____	Date	_____
East Peoria	_____	Date	_____
Germantown Hills	_____	Date	_____
Morton	_____	Date	_____
Pekin	_____	Date	_____
Peoria	_____	Date	_____
Peoria Heights	_____	Date	_____
Washington	_____	Date	_____
West Peoria	_____	Date	_____
Peoria County	_____	Date	_____
Tazewell County	_____	Date	_____
Woodford County	_____	Date	_____