



Memo

TO: Mayor Manier and City Council
FROM: Kevin Schone, Public Works Manager
DATE: September 4, 2018
SUBJECT: Salt Shed – Supporting City Effort
Post Ratification for Additional Aggregate and Concrete

EXECUTIVE SUMMARY:

This year's budget has \$75,000 budgeted for concrete placement for salt deliveries as well as salt loading during winter operations. There is also an additional \$35,000 for site grading. These numbers are part of the overall \$300,000 budget from fiscal year 17/18 salt shed project.

The concrete loading area has been completed. Overall 204 yards of concrete was placed in support of the truck loading pad. This concrete was placed by street department personnel and additional help from other departments in Public Works as needed.

Other work needed at the new salt shed site this fiscal year was an access road to allow for salt deliveries. This work required excavator assistance to cut in the new road at a depth of 18" and 700 tons of aggregate that was hauled by city staff. Site grading and hauling of excess fill was also performed by staff in this process.

To date this fiscal year \$21,216.00 has been spent on the concrete placement, \$12,785.53 has been spent on aggregate, and \$2,175.00 for 15-hours of excavator assistance to support truck traffic entering and exiting the new salt shed. Attached is the breakdown of materials used.

This matter has been placed on the City Council agenda of Tuesday, September 4, 2018 for post-ratification review and approval.

Rock

- 7/20/18
 - P.O. 1356
 - CA-6: 51.38 Tons @ \$17.35/Ton = \$891.44
- 8/7/18
 - P.O. 1376

CA-1 (3 inch): 54.24 Tons @ \$18.50/Ton = \$1003.44
- 8/16/18
 - P.O. 1392

RR 4 8.25 Tons @\$30/Ton = \$247.50
- 8/17/18
 - P.O. 1395
 - CA-6: 109.09 Tons @ \$17.35/Ton = \$1892.71
- 8/17/18
 - P.O. 1396
 - CA-1 (3 inch): 23.05 Tons @ \$18.50/Tons = \$426.43
- 8/23/18
 - P.O. 1401
 - CA-1 (3 inch): 256.32 Tons @ \$18.50/Ton = \$4741.92
- 8/29/18
 - P.O. 1404
 - CA-6: 206.46 Tons @ \$17.35/Ton = \$3582.08

Rock Total

CA-1: 333.61 Tons @ \$18.50/Ton = \$6171.79

CA-6: 366.93 Tons @ \$17.35/Ton = \$6366.24

RR 4 8.25 Tons @ 30.00/Ton = \$247.50

Concrete

- 7/24/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 7/25/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 7/26/18
 - 20 yards w/Fiber @ \$104/yard = \$2080
- 7/27/18
 - 20 yards w/Fiber @ \$104/yard = \$2080
- 7/31/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 8/1/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 8/2/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 8/3/18
 - 21 yards w/Fiber @ \$104/yard = \$2184
- 8/8/18
 - 32 yards w/Fiber @ \$104/yard = \$3328
- 8/10/18
 - 6 yards w/Fiber @ \$104/yard = \$588

Concrete Total

204 yards w/Fiber @ \$104/yard = \$21,216.00

ROCK/CONCRETE TOTAL

\$34,001.53

ROY ROSEBOOM EXCAVATING

1103 Walnut Street
Washington, IL 61571

309/635-5100 Mobile

City of Washington

Salt Shed

Cut out Dirt for Drive and
Peterson Pond

Wednesday - 4½ hrs

Thurs. - - 2 hrs,

Monday - 3½ hrs.

Total 15 hrs X 145.00 = 2,175.00

THANK YOU!