

Memo

TO:

Mayor Manier and City Council

FROM:

Ed Andrews, Public Works Director

DATE:

November 2, 2018

SUBJECT:

Updated Resolution for MFT Expenditures in 2016

The annual resolution for Motor Fuel Tax Expenditures for the calendar year 2016 was in the amount of \$500,000 for the General Maintenance program. That year's maintenance award was made in an amount of \$709,996.89 to RA Cullinan, with a final adjusted contract amount of \$793,652.59 for additional spray patch.

This was on the heels of the City's MFT portion of the Tornado Roadway Restoration Contract at \$898,297.00, such that the recommendation for resolution was made at a more cautious \$500,00. IDOT's recent review of our MFT balances, offered that a supplemental resolution in the total amount of the contract be made.

As such it is recommended that a resolution in the amount of \$793,652.59, be adopted.

This matter is being placed on the Council's agenda for review and action at the meeting of November 5th, 2018.



Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

| BE IT RESOLVED, by the | City Council | | | of th | | |
|---|---|---|--|---|--|--|
| City | | cil or President and | Board of Trustees) | | | |
| (City, Town or Village) | of Washington | ame) | , Illinois | , that there is hereby | | |
| | 3,652.59 | | Tax funds for the p | urpose of maintaining | | |
| streets and highways under the | applicable provisions of the | Illinois Highway | Code from Janu | ary 1, 2016 | | |
| to December 31, 2016 | | | | (Date) | | |
| (Date) | · | | | | | |
| approved Municipal Estimate of Movith this resolution, are eligible for BE IT FURTHER RESOLVED, submit to the Department of Transexpenditures from and balances of BE IT FURTHER RESOLVED, resolution to the district office of | r maintenance with Motor Fi that the Clerk shall, as soo sportation, on forms furnished emaining in the account(s) | uel Tax funds don a practicable ed by said Depa for this period; and tately transmit to | uring the period as after the close of th artment , a certified and | specified above. e period as given above, statement showing | | |
| I. Detricie C. Decum | | | | - | | |
| I, Patricia S. Brown | | | Clerk in and for the | City (City, Town or Village) | | |
| of Washington | | _ , County of | Tazewell | (Gity, Town of Village) | | |
| hereby certify the foregoing to be | a true, perfect and comple | te copy of a res | olution adopted by | | | |
| the City Council | | at a meeting | on February 1, 2 | 2016 | | |
| | and Board of Trustees) | Date | | | | |
| IN TESTIMONY WHEREOF, | I have hereunto set my han | d and seal this | day o | of | | |
| (SEAL) | | City | | Clerk | | |
| - | | (C | ity, Town or Village) | — : | | |
| | A | pproved | | | | |
| | Page | ional Engineer | | | | |
| | | ional Engineer nt of Transportal | tion | | | |
| | - | Date | ; | | | |





Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

| | BE IT RESOLVED, by | the _ | City Council | | | | | of the |
|------|--|-----------|----------------------|------------------------|-------------------------------|-------------------------------------|---|----------------|
| C: | 4cc | | | (Counc | il or President a | and Board of Trust | ees) | |
| Ci | (City, Town or Village) | | of Washington | | | | Illinois, that there is | hereby |
| ap | propriated the sum of | \$500 | ,000.00 | (Na | me) | 17 | | • |
| • | • | | | | | | r the purpose of mail | ntaining |
| str | eets and highways und | er the a | applicable provis | ions of the I | llinois Highwa | ay Code from | January 1, 2016 | |
| to | December 31, 2016 | | | | | | (Date) | |
| 10 | (Date) | | • | | | | | |
| | (=, | | | | | | | |
| witl | BE IT FURTHER RES proved Municipal Estim In this resolution, are eli BE IT FURTHER RESO | gible fo | r maintenance v | vith Motor F | g supplement uel Tax funds | tal or revised es during the per | stimates approved in riod as specified abo | connection ve. |
| sub | mit to the Department | of Trans | sportation on fo | rms furnishe | n a practicad | ie aπer the clos | se of the period as gi | iven above, |
| exp | enditures from and bal | ances r | emaining in the | account(s) f | or this period | partifient, a ce | ertified statement sho | owing |
| | | | | | | | | |
| roo | BE IT FURTHER RESC | DLVED, | that the Clerk s | hall immedia | ately transmit | two certified c | opies of this | |
| resc | plution to the district off | ice of th | e Department | ansporta | ation, at Pe | ∋огia | | linois. |
| - | | | BEAALIB | | | | | |
| 1, | Patricia S. Brown | Date: | 10/85 | 12016 | | Clark in and 5 | | |
| - | | | | | | Clerk in and fo | | |
| of | Washington | By: | CRT | IN THE PARTY OF STREET | , County of | Tazewell | (City, Towr | n or Village) |
| | | | | | - | | | |
| here | by certify the foregoing | to be a | true, perfect ar | nd complete | copy of a res | solution adopte | ed by | |
| the | City Council | | | | | | · | |
| uic | • | aidant a- | nd Board of Trustees | | at a meeting | on Februar | y 1, 2016 | |
| | (Codificil of Fig | sidem ar | id Board of Trustee: | S) | | | Date | |
| 11 | I TESTIMONY WHERE | EOF, I h | ave hereunto se | et my hand a | and seal this | 2rd | day of Lebrus | ary. |
| (SEA | 1) | 1. | · 1 R. | | 0 | | | |
| (027 | | Nuci | a S. Bron | un | City | | Clerk | |
| | | | | | (C | ity, Town or Village | e) | |
| | | Г | | Anr | roved | | _ | |
| | | - 1 | | , AP | noved | | | |
| | | | | 22 | - J | | | |
| | | | | | al Engineer | 012 | | |
| | | | D | epartment o | f Transportat | ion | | |
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Municipal Estimate of Maintenance Costs

| | | | | | Local Public Agency: County: | | <i>y</i> : | City of Washington Tazewell | | |
|-------------------|-------------------------|-----------------|---------------|--------------------------|---------------------------------|-------------------|-------------------|-----------------------------|----------------|--|
| Maintenance Peri | od 1/1/2016 | | to | 12/31/2016 | _ | | Number: | | -GM | |
| | | E | stim | ated Cost of Mainte | enance Op | erations | | | | |
| | faintenance | | | | | p I, IIA, IIB, or | 111 | | Est Total | |
| | Operation Description) | Maint. Group | Insp. Req. | Item | Unit | | Unit Price | Item Cost | Operation Cost | |
| Seal Coat | | | | | | | | - | | |
| Sear Coat | | 111 | Yes | Seal Coat Aggregate | Ton | | 100.00 | 151,200.00 | 405,200.00 | |
| | | | - | Bituminous Matr'l Seal C | coat Ton | 203.20 | 1,250.00 | 254,000.00 | | |
| Bituminous Patchi | ng | III | Yes | Incidential HMA | Ton | 2115.00 | 140.00 | - | | |
| | | | | Bit Surf Removal (Variab | ole) SY | 12589.00 | 110.00 4.00 | 232,650.00 | 304,789.00 | |
| | | | | Spray Patch | Ton | 30.00 | 175.00 | 50,356.00 5,250.00 | | |
| | | | | Bit Matr'l Prime Coat | Ton | 19.80 | 835.00 | 16,533.00 | | |
| | | | | | | | 300.00 | - 10,000.00 | | |
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| | | | | | T | otal Estimated | Maintenance O | peration Cost | 709,989.00 | |
| | Estimated Cost | MFT Por | tion | Other Funds | Preliminary E | naineerina | | | | |
| Maintenance | 709,989.00 | 500,0 | 00.00 | 209,989.00 | Engineering I | | | | | |
| Maint Eng | | | | - | Material Testi | ng | | | | |
| Totals: | 709,989.00 | 500,0 | 00.00 | 209,989.00 | 209,989.00 Advertising | | | | | |
| | | Bri | | | Bridge Inspections | | | | | |
| | | | _ | | Tota | I Estimated M | aintenance Engir | neering Cost | - | |
| | | | | | | Total | Estimated Maint | enance Cost | 709,989.00 | |
| hmit A | nicipal Official | 40 | H | Appro | ved: |) a | Regional Engineer | | | |
| | 10.20.10 | 1 | | | | 2 (865 cm) | | | | |
| | Date | | | | | 102 | 7/6 Date | | | |