

Washington Police Department

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TO: Mayor Manier and the Washington City Council

FROM: Deputy Chief Jeff Stevens

RE: Planned Replacement of Computers

Mayor and Aldermen,

The Department is seeking purchase authorization for planned replacement of administrative area computers. Administrative area tasks frequently call for video processing, accessing and operating criminal justice data systems, document comparison and creation, data storage, and other standard office duties. The current computers do not efficiently perform these tasks and are at or near their expected end of life. The current computers operate on a 32-bit operating system as opposed to the current standard, 64-bit.

The Department consulted with the City's IT vendor, CLA, as well as it's IT hardware vendor, PTC, to determine cost-effective and efficient replacement systems based on a list of needs, including state and federal criminal justice information security requirements. These CJIS requirements do not specify a type or brand of system, only parameters.

The replacement of 4 systems with 3 desktop and 1 laptop computer with peripherals and service agreements is \$6,517. This is a planned replacement and within the current fiscal year's expected and reported actual expense total. PTC will seek further concessions from the manufacturer.

The Department seeks Council approval for this purchase from PTC in an amount not to exceed \$6,517.