



Memo

TO: Mayor Manier and City Council
FROM: Ed Andrews, Public Works Director
Kevin Schone, Public Services Manager
DATE: June 13, 2019
SUBJECT: FY19/20 Hot-mix Asphalt

Council will recall the joint award on April 1, 2019 of the Hot-Mix Asphalt (HMA) commodities bid, scale sourced at the plant, to both River City Supply and Tazewell County Asphalt. This award was for a combined total of 500 Tons at \$35,000 and reflected the budgeted amounts for Streets (\$22,500), Water (\$6,250) and Sewer (\$6,250).

This Fiscal Year, in-house paving at the Cemetery was also established at \$25,000 in Cemetery fund's budget. However, the 350 Tons for this paving was not included in the aforementioned standard commodities bid amount.



As such it is recommended to append the upper end of the HMA supply contract by \$25,000, from its current \$35,000 to \$60,000. Again, this has no overall budget increase and serves to include HMA for all operations on the same PO.

This matter has been placed on the City Council consent agenda of Monday, June 17th, 2019 for post-ratification review and approval.

cc: File