



## **CITY OF WASHINGTON, ILLINOIS**

### **City Council Agenda Communication**

**Meeting Date:** 11-18-19

**Prepared By:** Kevin Schone, Public Works Manager

**Agenda Item:** Maintenance Crack Seal Update

**Explanation:** Maintenance crack sealing had been planned for portions of North Cummings from US 24 to Oak Ridge Park (0.5 miles), Kern Road from just west of Hillcrest to Wilmor (0.91 miles), Wilmor from Kern to BR-24 (0.35 miles) and Wilmor from BR-24 to Newcastle (0.42 miles) This is a distance of 2.18 miles.

In November of 2018, Council approved \$12,250 using Ace in the Hole to complete crack sealing work on the above-mentioned roadways. Work did not start on this until April of this year with only one day being completed. In addition, there is \$35,000 as a planned expenditure for crack sealing work this fiscal year. To date no monies have been expended for work completed.

Ace in the Hole started back on the crack sealing in October and to date approximately \$25,400 of crack sealing has been completed, including work completed in April. Ace in the Hole is estimating high at \$7,000/day to complete North Cummings and Wilmor Road from BR-24 to Newcastle. They are estimating three days to complete this work.

**Fiscal Impact:** \$47,250

**Recommendation/**

**Committee Discussion Summary:** Staff recommends completing the roadways designated for crack sealing. There are sufficient funds in the street department budget to complete this work.

**Action Requested:** Approval of an NTE amount of \$50,000 for completion of crack sealing on designated streets.