



CITY OF WASHINGTON, ILLINOIS

Public Works Committee Agenda Communication

Meeting Date: May 4, 2020

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Agenda Item: Regional Planimetrics Project Consideration

Explanation: The City of Washington and eight other Tazewell County municipalities have been asked about possible participation in a regional digital planimetrics data acquisition project. This is similar to past orthophotography projects. As with those cases, the Tri-County Regional Planning Commission (TCRPC) has obtained a Statewide Planning and Research grant from IDOT to offset 80% of the cost. The remaining 20% would be matched by Tazewell County and the participating municipalities. This provides significant cost savings by doing this as a regional project. The County has currently proposed to pick up approximately 54% of the local match with the municipalities paying for the rest.

This project would update existing planimetric data from 1999. It is currently proposed to provide citywide data on edge of driving surfaces, manholes/inlets, driveway approaches, parking lots, and sidewalks. There has been considerable growth in the city over the last 20+ years, so this would update existing data as well as providing new data that has not previously existed in some areas of Washington.

EagleView Pictometry was the vendor for last year's orthophotography project. It submitted an estimate for this work last year that totals \$88,474.39. Washington's share of that would be \$4,465.96 based on that estimate. TCRPC plans to soon undertake a Request for Proposals (RFP) for this project. EagleView would be one possible vendor and the cost would not figure to be much more than what it previously estimated and could be less depending on the RFP submittals.

Fiscal Impact: This is not currently a budgeted item for FY 20-21 and the exact cost is fluid. If there was a desire to participate in this project, it would likely be spread between some combination of P/Z/CE, Streets, Water, and Sewer. What is unknown is how many other Tazewell municipalities may participate and what the final City cost share could be. There could also be a reduction in the project scope, which would reduce the overall cost. At this point, the City's share would figure to be \$4,000-\$6,000.

Action Requested: Staff requests feedback on whether to consider participating in the regional digital planimetrics data acquisition project.