



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: May 4, 2020

Prepared By: Ray Forsythe, City Administrator

Agenda Item: Resolutions: City Administrator FY20-21 Budget Commitments

Explanation: At the City Council meeting of April 20, 2020 the City Council Adopted the FY 2020-2021 Budget. Included in the Budget is the Transmittal Letter which outlined preliminary responses to the COVID-19 Pandemic and commitments to limit spending until a better understanding of the impacts to the City's revenues are determined. A motion was approved with the following items was approved by a 5-3 vote:

1. All items above the procurement policy to come before the Council for review.
2. Hiring freeze, to include replacement of anyone who leaves, to come before Council.
3. Temporary freeze on wages for a period of 90 days.

Fiscal Impact: Hiring Freeze: \$220,334; Temporary Freeze on Non-Union Employees: \$14,750

Recommendation/

Committee Discussion Summary: A 5-3 vote from the City Council to place this Resolution on the Agenda took place at the 4/20/2020 City Council Meeting.

Action Requested: Consideration of the Resolution.

Additional Documentation: 2020 Budget Restrictions Resolution.

RESOLUTION NO. _____

Synopsis: The following resolution would put into place certain restrictions on spending for a 90-day period beginning May 4, 2020 and ending on August 1, 2020.

A RESOLUTION ESTABLISHING RESTRICTIONS ON SPENDING FOR A 90 DAY PERIOD DUE TO THE UNKNOWN IMPACT TO THE CITY OF WASHINGTON, ILLINOIS FROM THE COVID-19 PANDEMIC

WHEREAS, The City Council Adopted Ordinance No. 3377 Adopting a Budget for Corporate Purposes for the Fiscal Year beginning May 1, 2020 and Ending April 30, 2021; and

WHEREAS, The City Administrator in the Transmittal Letter in the approved Budget committed to hold off on new employees and capital improvement projects until a better understanding of the impacts to the City's revenue is determined; and

WHEREAS, Certain members of the City Council have determined that a formal Resolution indicating the following three items be brought forward for consideration:

1. All items above the procurement policy to come before the Council for review.
2. Hiring freeze, to include replacement of anyone who leaves, to come before Council.
3. Temporary freeze on wages for a period of 90 days.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WASHINGTON, TAZEWELL COUNTY, ILLINOIS, THAT:

The City Council hereby implements the formal restriction on spending from the Fiscal Year 2020 -2021 Budget.

Passed and Approved this 4th day of May, 2020 on roll call vote.

AYES: _____

NAYS: _____

Gary W. Manier, Mayor

ATTEST: _____
Patricia S. Brown, City Clerk