



CITY OF WASHINGTON, ILLINOIS
Public Works Committee Communication

Meeting Date: May 04, 2020

Prepared By: Ross Fuller, Engineering Technician *RF*

Agenda Item: Supplemental MFT Resolution

Explanation: An amount of \$700,000.00 was originally appropriated with an IDOT resolution to complete necessary repairs and improvements on Washington streets and roadways. The bid amount exceeds the original appropriated amount and the attached IDOT Supplemental Resolution for Improvements outlines the streets/roads that will be improved and needs the City Council's approval to proceed. The project was originally designed and estimated in 2017-2018 and the roads have since deteriorated even more. More patching and edge repairs are need as well as some areas that were originally slated for a chip seal are also now in need of a mill and overlay.

The calculations below were determined by George Merkle with Maurer-Stutz.

Bid Amount:	\$799,246.25
• Original Resolution:	<u>\$700,000.00</u>
• Difference:	\$ 99,246.25
• Change in Plan Request:	\$ 92,269.71
• Extra Work on Steeplechase:	<u>\$ 11,659.68</u>
• Additional Funding Needed:	\$203,175.64

Fiscal Impact: A total of \$855,000 was included in the FY2020-21 adopted budget. A future budget amendment will need to be done if the total expenses for the project exceed this amount. The fund balance in MFT is in excess of \$1.8M going into FY2020-21, including the impact of a reduction of April revenues.

Recommendation/

Committee Discussion Summary: George Merkle with Maurer-Stutz recommended passing the supplemental resolution in the amount of \$225,000.00. Ray Forsythe, City Administrator, and Dennis Carr, City Engineer concur with Mr. Merkle's recommendation.

Action Requested: Approval of the Resolution and recommendation to City Council for approval.

Additional Documentation: Supplemental Resolution



**Resolution for Improvement
Under the Illinois Highway Code**



Resolution Type	Resolution Number	Section Number
Supplemental		19-00127-00-PV

BE IT RESOLVED, by the Council of the City
Governing Body Type Local Public Agency Type
of Washington Name of Local Public Agency Illinois that the following described street(s)/road(s)/structure be improved under
the Illinois Highway Code. Work shall be done by Contract
Contract or Day Labor

For Roadway/Street Improvements:



Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Grant St	0.39		School St/Grant	IL 8/Vohland
Kennedy Ct	0.05		School St	East
Edgewood Ct	0.07		North	South
Vohland St	0.13		IL 8	Peach
McGinley St	0.3		IL 8	Peach
Peach St	0.55		Ernst	EOP
Wagner St	0.53		IL 8	Hope St
Hope St	0.17		Wagner St	EOP
Velma St	0.08		Hope St	Charlotte St
Charlotte St	0.13		BOP	EOP
Legion Rd	0.5		IL 8	EOP
Cantebury Dr	0.21		S Cummings Ln/ Brentwood Dr	Brookshire Dr/Cul-de-sac
Brentwood Dr	0.12		Brookshire Dr	Greendale Cur
Greendale Cur	0.07		Brentwood Dr	Country Fair Dr
Country Fair Dr	0.12		Greendale Cur	Brookshire Dr
Brookshire Dr	0.13		Brentwood Dr	Cantebury Dr
Kern Rd	0.2		Hillcrest Dr	Wildwood Ct
N Hillcrest Dr	0.49		Kern Rd	US BR 24
Greenfield Dr	0.1		Hillcrest	Parkview
Parkview Dr	0.12		Kern Rd	Greenfield Dr
S Hillcrest Dr	0.54		Kern Rd	Cul-de-sac
Hillcrest Ct	0.05		Hillcrest Dr	Cul-de-sac
Kara Ct	0.13		Hillcrest Dr	Cul-de-sac
Woodview Ct	0.05		Kara Ct	Cul-de-sac
Steeplechase Dr	0.13		EOP	Cul-de-sac
Timberrail Dr	0.2		Hillcrest Dr	Cul-de-sac
Hunters Way	0.06		Timberrail Dr	Cul-de-sac
Saddleridge Ct	0.1		Timberrail Dr	Cul-de-sac
Fox Trail	0.06		Timberrail Dr	Cul-de-sac
Evergreen Dr	0.21		Kern Rd	EOP
Winterberry Ct	0.04		Evergreen Dr	Cul-de-sac
Dogwood Dr	0.43		Evergreen Dr	Woodland Trail
Ivy Ct	0.04		Dogwood Dr	Cul-de-sac
Greenbrier Ln	0.19		Dogwood Dr	Cul-de-sac
Firethorn Dr	0.38		Kern Rd	Bayberry Dr
Sunburst Ln	0.21		Dogwood	Bayberry Dr
Peppertree Ct	0.07		Dogwood	Cul-de-sac
Bayberry Ct	0.3		Dogwood	EOP
Laurel Ct	0.04		Dogwood	Cul-de-sac
Primerose Ct	0.06		Kern Rd	Cul-de-sac
Wisteria Way	0.06		Kern Rd	Cul-de-sac
Heather Ct	0.06		Woodland Trail	Cul-de-sac

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed



BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Base Repairs with Bituminous Surface Treatment and other collateral work as needed to complete the project on various streets in the City of Washington, IL

2. That there is hereby appropriated the sum of two hundred twenty five thousand

Dollars (\$225,000.00) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Pat Brown

Name of Clerk

City

Local Public Agency Type

Clerk in and for said City

Local Public Agency Type

of Washington

Name of Local Public Agency

in the State aforesaid, and keeper of the records and files thereof, as provided by

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

Council

Governing Body Type

of Washington

Name of Local Public Agency

at a meeting held on May 04, 2020

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 4th day of May, 2020

Day

Month, Year

(SEAL)

Clerk Signature

Date

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Approved

Regional Engineer

Department of Transportation

Date

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Request for Expenditure/Authorization
of Motor Fuel Tax Funds



Local Public Agency

City of Washington

Type

City

County

Tazewell

Section Number

19-00127-00-PV

I hereby request authorization to expend Motor Fuel Tax Funds as indicated below:

Purpose	Amount
County Engineer/Superintendent Salary & Expenses	
Contract Construction	\$225,000.00
Day Labor Construction	
Engineering	
Engineering Investigations	
IMRF/Social Security	
Maintenance	
Maintenance Engineering	
Obligation Retirement	
Other	
Right-of-Way (Itemized on 2nd page)	
TOTAL	\$225,000.00

Comments

For Supplemental Resolution passed by City Council on May 4, 2020

Local Public Agency Official

Date

Title

Approved

Regional Engineer
Department of Transportation

Date

Department of Transportation Use

Entered By

Date