



**CITY OF WASHINGTON, ILLINOIS**  
**Committee of the Whole Agenda Communication**

**Meeting Date:** May 11, 2020

**Prepared By:** Kevin Schone-Public Works Director

**Agenda Item:** Supplemental MFT Resolution

**Explanation:** An amount of \$700,000.00 was originally appropriated with an IDOT resolution to complete necessary repairs and improvements on streets and roadways in the area of Beverly Manor, Hillcrest, Steeplechase, and the Firethorn areas. The bid amount of \$799,246.25 from UCM exceeded the original amount approved. The attached IDOT Supplemental Resolution for Improvements outlines the streets/roads that will be improved. This Resolution will need the City Council's approval to proceed.

Bid Amount: \$799,246.25

- Original Resolution: \$700,000.00
- Difference: \$ 99,246.25
- Change in Plan Request: \$ 92,269.71
- Additional Work on Steeplechase: \$ 11,659.68
- Additional Funding Needed: \$203,175.64

Requested Amount \$225,000.00

This project was originally designed and estimated in 2017-2018 and the roads have since deteriorated. Additional work is needed to assure the roads identified are properly maintained.

**Fiscal Impact:** A total of \$855,000 was included in the FY2020-21 adopted budget. The fund balance in the MFT account is in excess of \$1.8M going into FY2020-21, including the impact of a reduction of April revenues. There are sufficient funds within the MFT account, but because the additional repairs exceed this amount, a future budget amendment will be needed.

**Recommendation/**

**Committee Discussion Summary:** The streets identified in the plans are three years past the scheduled maintenance, and because of this, are in need of repairs beyond the original three-foot mill and fill, spray patch, and sealcoat plan.

Maurer-Stutz recommends passing the supplemental resolution in the amount of \$225,000.00 to allow for any unseen problems during the project and additional approvals from Council. Staff agrees with this recommendation.

**Direction Requested:** Move the item forward to Council for consideration.

**Additional Documentation:** Supplemental Resolution

Date Prepared: 05/07/2020



Resolution for Improvement  
Under the Illinois Highway Code



Resolution Type	Resolution Number	Section Number
Supplemental		19-00127-00-PV

BE IT RESOLVED, by the Council \_\_\_\_\_ of the City \_\_\_\_\_  
Governing Body Type Local Public Agency Type  
of Washington \_\_\_\_\_ Illinois that the following described street(s)/road(s)/structure be improved under  
Name of Local Public Agency  
the Illinois Highway Code. Work shall be done by Contract \_\_\_\_\_  
Contract or Day Labor  
For Roadway/Street Improvements:



Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Grant St	0.39		School St/Grant	IL 8/Vohland
Kennedy Ct	0.05		School St	East
Edgewood Ct	0.07		North	South
Vohland St	0.13		IL 8	Peach
McGinley St	0.3		IL 8	Peach
Peach St	0.55		Ernst	EOP
Wagner St	0.53		IL 8	Hope St
Hope St	0.17		Wagner St	EOP
Velma St	0.08		Hope St	Charlotte St
Charlotte St	0.13		BOP	EOP
Legion Rd	0.5		IL 8	EOP
Cantebury Dr	0.21		S Cummings Ln/ Brentwood Dr	Brookshire Dr/Cul-de-sac
Brentwood Dr	0.12		Brookshire Dr	Greendale Cur
Greendale Cur	0.07		Brentwood Dr	Country Fair Dr
Country Fair Dr	0.12		Greendale Cur	Brookshire Dr
Brookshire Dr	0.13		Brentwood Dr	Cantebury Dr
Kern Rd	0.2		Hillcrest Dr	Wildwood Ct
N Hillcrest Dr	0.49		Kern Rd	US BR 24
Greenfield Dr	0.1		Hillcrest	Parkview
Parkview Dr	0.12		Kern Rd	Greenfield Dr
S Hillcrest Dr	0.54		Kern Rd	Cul-de-sac
Hillcrest Ct	0.05		Hillcrest Dr	Cul-de-sac
Kara Ct	0.13		Hillcrest Dr	Cul-de-sac
Woodview Ct	0.05		Kara Ct	Cul-de-sac
Steeplechase Dr	0.13		EOP	Cul-de-sac
Timberrail Dr	0.2		Hillcrest Dr	Cul-de-sac
Hunters Way	0.06		Timberrail Dr	Cul-de-sac
Saddleridge Ct	0.1		Timberrail Dr	Cul-de-sac
Fox Trail	0.06		Timberrail Dr	Cul-de-sac
Evergreen Dr	0.21		Kern Rd	EOP
Winterberry Ct	0.04		Evergreen Dr	Cul-de-sac
Dogwood Dr	0.43		Evergreen Dr	Woodland Trail
Ivy Ct	0.04		Dogwood Dr	Cul-de-sac
Greenbrier Ln	0.19		Dogwood Dr	Cul-de-sac
Firethorn Dr	0.38		Kern Rd	Bayberry Dr
Sunburst Ln	0.21		Dogwood	Bayberry Dr
Peppertree Ct	0.07		Dogwood	Cul-de-sac
Bayberry Ct	0.3		Dogwood	EOP
Laurel Ct	0.04		Dogwood	Cul-de-sac
Primerose Ct	0.06		Kern Rd	Cul-de-sac
Wisteria Way	0.06		Kern Rd	Cul-de-sac
Heather Ct	0.06		Woodland Trail	Cul-de-sac

**For Structures:**

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed



## Resolution for Improvement Under the Illinois Highway Code



1. That the proposed improvement shall consist of

Base Repairs with Bituminous Surface Treatment and other collateral work as needed to complete the project on various streets in the City of Washington, IL

2. That there is hereby appropriated the sum of two hundred twenty five thousand

\_\_\_\_\_ Dollars (           \$225,000.00           ) for the improvement of  
said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Pat Brown City Clerk in and for said City  
Name of Clerk Local Public Agency Type Local Public Agency Type  
of Washington in the State aforesaid, and keeper of the records and files thereof, as provided by  
Name of Local Public Agency  
statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by  
Council of Washington at a meeting held on May 04, 2020.  
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 4th day of May, 2020  
Day Month, Year

(SEAL)

**Clerk Signature**

Date \_\_\_\_\_

**Approved**

## Regional Engineer

Department of Transportation

Date \_\_\_\_\_



Local Public Agency

City of Washington

Type

City

County

Tazewell

Section Number

19-00127-00-PV

I hereby request authorization to expend Motor Fuel Tax Funds as indicated below:

Purpose	Amount
County Engineer/Superintendent Salary & Expenses	
Contract Construction	\$225,000.00
Day Labor Construction	
Engineering	
Engineering Investigations	
IMRF/Social Security	
Maintenance	
Maintenance Engineering	
Obligation Retirement	
Other	
Right-of-Way (Itemized on 2nd page)	
<b>TOTAL</b>	<b>\$225,000.00</b>

Comments

For Supplemental Resolution passed by City Council on May 4, 2020

Local Public Agency Official

Date

Title

**Approved**

Regional Engineer  
Department of Transportation

Date

Department of Transportation Use

Entered By

Date