

### CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: May 18, 2020

**Prepared By:** Kevin Schone-Public Works Director and Dennis Carr – City Engineer

Agenda Item: Supplemental MFT Resolution

**Explanation:** An amount of \$700,000.00 was originally appropriated with an IDOT resolution to complete necessary repairs and improvements on streets and roadways in the area of Beverly Manor, Hillcrest, Steeplechase, and the Firethorn areas. The bid amount of \$799,246.25 from UCM exceeded the original amount approved. The attached IDOT Supplemental Resolution for Improvements outlines the streets/roads that will be improved. This Resolution will need the City Council's approval to proceed.

Bid Amount: \$799,246.25

Original Resolution: \$700,000.00
Difference: \$99,246.25
Change in Plan Request: \$92,269.71
Additional Work on Steeplechase: \$11,659.68
Additional Funding Needed: \$203,175.64

Requested Amount \$225,000.00

This project was originally designed and estimated in 2017-2018 and the roads have since deteriorated. Additional work is needed to assure the roads identified are properly maintained.

**Fiscal Impact:** A total of \$825,000 was included in the FY2020-21 adopted budget. The fund balance in the MFT account is in excess of \$1.8M going into FY2020-21, including the impact of a reduction of April revenues. There are sufficient funds within the MFT account, but because the additional repairs exceed this amount, a future budget amendment will be needed. This would come from account 206-00-800-4000

#### Recommendation/

Committee Discussion Summary: The streets identified in the plans are three years past the scheduled maintenance, and because of this, are in need of repairs beyond the original three-foot mill and fill, spray patch, and sealcoat plan.

Maurer-Stutz recommends passing the supplemental resolution in the amount of \$225,000.00 to allow for any unseen problems during the project and additional approvals from Council. Staff agrees with this recommendation.

**Action Requested:** Approval of the Resolution.

Additional Documentation: Supplemental Resolution

Date Prepared: 05/15/2020



### Resolution for Improvement Under the Illinois Highway Code



	Resolution Type	Resolution Number	Section Number
	Supplemental		19-00127-00-PV
BE IT RESOLVED, by the Council	of the C	City	
Governing Body	Туре	Local Public	c Agency Type
of Washington Name of Local Public Agency	inois that the following descri	bed street(s)/road(s)/str	ucture be improved under
the Illinois Highway Code. Work shall be done by Contrac	ct ct or Day Labor		
For Roadway/Street Improvements:	•		



# Resolution for Improvement Under the Illinois Highway Code



Name of Street(s)/Road(s)	Length (miles)	Route	From	То
Grant St	0.39		School St/Grant	IL 8/Vohland
Kennedy Ct	0.05		School St	East
Edgewood Ct	0.07		North	South
Vohland St	0.13		IL 8	Peach
McGinley St	0.3		IL 8	Peach
Peach St	0.55		Ernst	EOP
Wagner St	0.53		IL 8	
Hope St	0.17		Wagner St	Hope St EOP
Velma St	0.08		Hope St	Charlotte St
Charlotte St	0.13		ВОР	EOP
Legion Rd	0.5		IL 8	EOP
Cantebury Dr	0.21		S Cummings Ln/ Brentwood Dr	Brookshire Dr/Cul-de-sac
Brentwood Dr	0.12		Brookshire Dr	Greendale Cur
Greendale Cur	0.07		Brentwood Dr	Country Fair Dr
Country Fair Dr	0.12		Greendale Cur	Brookshire Dr
Brookshire Dr	0.13		Brentwood Dr	Cantebury Dr
Kern Rd	0.2		Hillcrest Dr	Wildwood Ct
N Hillcrest Dr	0.49		Kern Rd	US BR 24
Greenfield Dr	0.1		Hillcrest	Parkview
Parkview Dr	0.12		Kern Rd	Greenfield Dr
S Hillcrest Dr	0.54		Kern Rd	Cul-de-sac
Hillcrest Ct	0.05		Hillcrest Dr	Cul-de-sac
Kara Ct	0.13		Hillcrest Dr	Cul-de-sac
Woodview Ct	0.05		Kara Ct	Cul-de-sac
Steeplechase Dr	0.13		EOP	Cul-de-sac
Timberrail Dr	0.2		Hillcrest Dr	Cul-de-sac Cul-de-sac
Hunters Way	0.06		Timberrail Dr	Cul-de-sac Cul-de-sac
Saddleridge Ct	0.1		Timberrail Dr	
ox Trail	0.06		Timberrail Dr	Cul-de-sac
vergreen Dr	0.21		Kern Rd	Cul-de-sac EOP
Vinterberry Ct	0.04		Evergreen Dr	
Dogwood Dr	0.43		Evergreen Dr	Cul-de-sac
vy Ct	0.04		Dogwood Dr	Woodland Trail
Breenbrier Ln	0.19		Dogwood Dr	Cul-de-sac
irethorn Dr	0.38		Kern Rd	Cul-de-sac
Sunburst Ln	0.21		Dogwood	Bayberry Dr
Peppertree Ct	0.07		Dogwood	Bayberry Dr
Sayberry Ct	0.3		Dogwood	Cul-de-sac
aurel Ct	0.04		Dogwood	EOP
rimerose Ct	0.06		Kern Rd	Cul-de-sac
Visteria Way	0.06		Kern Rd	Cul-de-sac
leather Ct	0.06			Cul-de-sac
	0.00		Woodland Trail	Cul-de-sac

#### For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed



## Resolution for Improvement Under the Illinois Highway Code



BE IT FURTHER RESOLVED.

1. That the proposed improvement sha		
Base Repairs with Bituminous S	Surface Treatment and other collateral work	cas needed to complete the project on
various streets in the City of Wa	shington, IL	and the project off
2. That there is hereby appropriated the	e sum of two hundred twenty five thousand	
	Dollars (	\$225,000.00 ) for the improvement of
said section from the Local Public Agen	icy's allotment of Motor Fuel Tax funds.	
BE IT FURTHER RESOLVED, that the of the Department of Transportation.	Clerk is hereby directed to transmit four (4) certified	originals of this resolution to the district office
I, Pat Brown	City Clerk	in and for said City
Name of Clerk	Local Public Agency Type	Local Public Agency Type
of Washington	in the State of and the	
Name of Local Public Age	ncy	of the records and files thereof, as provided by
statute, do hereby certify the foregoing to	o be a true, perfect and complete original of a resolu	ution adonted by
Council	- CAA - a la las aut a su	
Governing Body Type	Name of Local Public Agency	t a meeting held on May 04, 2020
IN TESTIMONY WHEREOF, I have here		Date
TO THE OTHER PROPERTY OF THE PERE	eunto set my hand and seal this 4th day of Ma	
(SEAL)	•	Month, Year
(GEAL)	Clerk Signature	Date
		Approved
	Regional Engineer	•••
	Department of Transportation	Date
		Date



## Request for Expenditure/Authorization of Motor Fuel Tax Funds



Local Public Agency	Туре	County	Section Number
City of Washington	City	Tazewell	19-00127-00-PV
I hereby request authorization to expend	Motor Fuel Tax Funds as	s indicated below:	
	Amount		
County Engineer/Superintendent Salary &	& Expenses		
Contract Construction			\$225,000.00
Day Labor Construction			
Engineering			
Engineering Investigations			
IMRF/Social Security			
Maintenance			
Maintenance Engineering			
Obligation Retirement			
Other			
Right-of-Way (Itemized on 2nd page)			
		TOTAL	\$225,000.00
Comments			
For Supplemental Resolution pass	ed by City Council o	n May 4, 2020	
,	, ,	, , , <u> </u>	
		Local Public Agency Official	Date
		Title	
		Approve Regional Engineer	∍d
		Department of Transportation	Date
epartment of Transportation Use ntered By	Date		
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