



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: 07-20-2020

Prepared By: Kevin Schone-Public Works Director

Agenda Item: Additional Purchase Authorization-Asphalt

Explanation: On April 20, 2020 Council approved Tazewell County Asphalt to provide hot mix asphalt for use on Public Works street maintenance and other designated projects at a unit price of \$75/ton. The estimated quantity of asphalt used for canvassing purposes only was 500 tons. Public Works has exceeded the 500 tons but has not exceeded the budget amounts in each account.

Fiscal Impact: \$123,000 between the Street, Cemetery and Calvary Way project budgets. To date, approximately \$50,000 and 667 tons has been used on Public Works projects and maintenance.

Recommendation/

Committee Discussion Summary: Memo is for informational purposes only. The cemetery project used 320 tons and Calvary Way used 112 Tons. The additional 235 tons has been used on alleys, water leak repairs, and street maintenance. More repairs and maintenance are needed.

Action Requested: Approval to exceed the estimated quantity of 500 tons while staying within the budgeted amounts.



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: 04-20-2020

Prepared By: Kevin Schone-Public Works Director

Agenda Item: Hot Mix Asphalt

Explanation: On Wednesday April 8, 2020 bids were opened and publicly read for the City's purchase of approximately 500 tons of hot-mix asphalt, which is used by the Public Works Department for general street patching and restoration of sewer and water repairs. The estimated quantity of 500 Tons was used for canvassing purposes only and the City is not obligated to purchase this quantity. Bid documents were forwarded to two prospective suppliers and one proposal was received. The following is a summary of bid result.

Supplier	Estimated Quantity	Unit Price	Total
River City Supply 121 W. Park St. P. O. Box 166 Tremont, IL 61568	500Tons	Did Not Bid	Did Not Bid
Tazewell County Asphalt Co., Inc. 23497 Ridge Road East Peoria, IL 61611	500Tons	\$75.00	\$37,500.00 *Based on 500 Tons

Fiscal Impact: There is \$38,000 in the Street Department budgeted for hot mix asphalt as well as \$32,000 in the Cemetery budget for road improvements that would include asphalt and \$53,000 for improvements to Calvary Way that also include asphalt.

Recommendation/

Committee Discussion Summary: The above price from Tazewell County Asphalt compares to last year's awarded unit price of \$70.00/Ton from River City Supply and represents a 7% increase in cost. In addition, the above price from Tazewell County Asphalt compares to last year's awarded unit price of \$73.00/Ton from Tazewell County Asphalt, which represents 2.7% increase in cost.

Based on the above, it is recommended that the City Council award the bid for the City's purchase of hot-mix asphalt for FY 20-21 to Tazewell County Asphalt at the unit price of \$75.00/ton. Staff also recommends River City Supply when Tazewell County Asphalt is not

able to provide the product needed by Public Works to prevent delays in planned work at the quoted scale price at that time. River City Supply did not respond to a request for bid but has consistently provided bid prices when requested. Both companies have been approved for purchase of hot mix asphalt in preceding FY's to prevent delays in planned work as noted above.

Action Requested: Approval