

CITY OF WASHINGTON, ILLINOIS Finance & Personnel Committee Agenda Communication

Meeting Date: September 21, 2020

Prepared By: Jon Oliphant, AICP, Planning & Development Director

Agenda Item: TIF Funding Request - Brunk's Sports Center, 122 N. Main Street

Explanation: Curt Reynolds of Brunk's Sports Center has submitted an application for TIF assistance

to complete interior and exterior building improvements at 122 N. Main Street. A TIF building improvement project was recently completed to replace the brick on the upper portion of the façade from the windows to the parapet. A block backup was installed with a new stone coping cap. The application form and project estimates are attached for your

review and consideration.

The building was constructed in 1939 and is part of the local Square Historic District. The exterior improvements would consist of the installation of a new front door and window and to coat and repair the roof to eliminate leaks. The doorway would provide for full ADA accessibility. The interior work would consist of the demo and replacement of the flooring and ceiling, framing of the walls, adding spray insulation, interior and exterior electrical improvements, replacing the HVAC system, plumbing improvements, and installing a power vent water heater. The interior modifications would create a small kitchen area on both the main floor and basement to allow for the production of lip balms, soaps, and honey-based candies to be sold in the store. This would allow for a greater diversification of the business.

Mr. Reynolds has also sought an estimate for the replacement of the lower half of the front brick façade from the contractor that completed the work on the upper façade. While a written estimate has not been provided as of this writing, his contractor (Jesus Garcia) has indicated that it would be about \$6,000. That would allow for all of the brick to match.

A Certificate of Appropriateness would need to be approved by the Historic Preservation Commission for the proposed exterior construction. The submitted quotes for the project totals \$77,855.

Fiscal Impact: Staff recommends a 40% subsidy for this project, which would provide for an extensive renovation to the building. Based on this level, a not-to-exceed amount of \$31,142 is recommended to be paid in a single installment. Staff also recommends providing a 40% subsidy for the brick replacement should that be added to this project. Based on a verbal quote of \$6,000, that would add another \$2,400 to the TIF contribution for a total not-to-exceed amount of \$33,542. This would be reimbursed from the TIF Fund upon completion of the project and the submittal of the paid invoices.

Action Requested: A recommendation on a subsidy level at the September 21 Finance and Personnel Committee meeting prior to the drafting of a redevelopment agreement to be placed on the City Council's agenda for a first reading ordinance on October 5.

Brunk's Sports Center Proposed TIF renovation project 122 N. Main St.

| | | | | BASE | HISTORIC | HISTORIC | | TOTAL | |
|--|--------------|-------------------------|---------------|-----------------|--------------------------------------|----------------------------|--------------------|-----------------|---------------------------------|
| ELIGIBLE EXPENSES | EST | BASE ESTIMATE SUBSIDY % | BASE IDY % | SUBSIDY AMT. | SUBSIDY REHAB./SCOPE AMT. BONUS % | REHAB./SCOPE BONUS AMT. | TOTAL SUBSIDY % | SUBSIDY AMT. | |
| Exterior Work Install new window/door | & 1,0 | 6,180.00 | | \$ 1,236,00 | %06 | 1 236 00 | 700/ | \$ 2.472.00 | |
| Roof coating/repair | 8,0,5 | | 20% \$ | 200.00 | 20% | \$ 700.00 | 40% | | |
| SUBTOTAL | 9'6 \$ | 9,680.00 | \$ %07 | 20% \$ 1,936.00 | 20% | \$ 1,936.00 | 40% | \$ 3,872.00 | |
| Interior Work | | | | | | | | | |
| Demo floor and ceiling | \$ 6,4 | 6,400.00 | \$ %07 | 1,280.00 | 20% | \$ 1,280.00 | 40% | \$ 2560.00 | |
| Sand/finish flooring | \$ 4,3 | | \$ %07 | 860.00 | 20% | \$ 860.00 | 40% | 67 | |
| Framing walls | \$ 1,7 | 1,700.00 | \$ %07 | 340.00 | 20% | \$ 340.00 | 40% | 69 | |
| New storeroom ceiling | \$ 4,0 | 4,000.00 | \$ %07 | 800.00 | 20% | \$ 800.00 | 40% | 69 | |
| New kitchen ceiling | \$ 2,5 | 2,500.00 | \$ %07 | 200.00 | 20% | \$ 500.00 | 40% | 69 | |
| New flooring in kitchen | & - - | 1,800.00 | \$ %07 | 360.00 | 20% | \$ 360.00 | 40% | 69 | |
| Insulation | \$ 12,0 | 12,000.00 | \$ %0 | 2,400.00 | 20% | \$ 2,400.00 | 40% | جه 4 | |
| Interior/exterior lighting upgrades | \$ 19,9 | | 20% \$ | 3,995.00 | 20% | \$ 3,995.00 | 40% | 4 | |
| Replace HVAC | \$ 7,5 | 7,550.00 | \$ %0 | 1,510.00 | 20% | \$ 1,510.00 | 40% | 6 | |
| Plumbing improvements | \$ 5,6 | 5,600.00 | \$ %07 | 1,120.00 | 20% | \$ 1,120.00 | 40% | · 69 | |
| Install water heater | \$ 2,3 | 2,350.00 | \$ %0 | 470.00 | 20% | \$ 470.00 | 40% | · () | |
| SUBTOTAL | \$ 68 175 00 | | \$ %0 | 20% & 13 R35 OD | 7000 | 12 626 00 | 700 | 01000 | |
| | | | 2 | 00.000 | 20.70 | 00.000,01 | 40% | \$27,270.00 | |
| TOTALS | \$ 77,855.00 | | \$ %0 | 20% \$15,571.00 | 20% | \$15.571.00 | 40% | \$31,142.00 | 40% \$31.142.00 (NOT TO EXCEED) |
| | | | | | | | | | (A110VI 0: 10: |

PROPOSED REIMBURSEMENT SCHEDULE

Duration: 1 payment

Year 1 \$31,142.00

CITY OF WASHINGTON, ILLINOIS APPLICATION FOR TAX INCREMENT FINANCING (TIF) ASSISTANCE

PRIVATE REDEVELOPMENT INCENTIVE

Complete this form in its entirety and attach all necessary documents. Submit the completed application to the Planning & Development Department at 301 Walnut Street, Washington, IL 61571. If you have any questions, contact Jon Oliphant, Planning & Development Director at 444-1135 or by email at joliphant@ci.washington.il.us.

| Applicant name: Offig A. Reynolds (please print or type) Mailing address: 122 N, Main 57, Fax: |
|---|
| Daytime Phone: 309 303 - 2457 Email Address: Drun K 172@ Frontier, Com |
| I would like to receive correspondence by: Mail Email |
| • |
| 1. Applicant interest in property (check one): Owner/Mortgagor Purchaser Tenant |
| 2. Property owner name: CarTis H Reynolds |
| 3. Business name(s): (AV) Printing and Graph's ino |
| 4. Project address or location: 122 W, Main 5T, |
| 5. Property tax ID number(s): 02-02-19-419-003 |
| 6. Current use of property: Resale |
| 7. Proposed use of property: <u>fesale</u> |
| 8. Choose the applicable project (check all that apply): |
| ☐ Exterior renovation/restoration ☐ Relocation ☐ Site improvement ☐ Other |
| 9. Describe the nature of work proposed for the property: Remodel The From anea of STO 34 X34 Building walls Insulation Replace Chiling Seal Roof 6 leaks lay Floor, Install cabnets Replace Estrical Tack Point inside prict |
| 10. Estimated total project cost: \$ 6, 180.00 |
| 11. Attach the following documentation to support the project and to complete the application for TIF assistance: |
| ✓ Preliminary, itemized cost estimates or quotes from a contractor or design professional; |
| ✓ Scaled plans, renderings, and/or photos, as applicable, clearly illustrating the proposed improvements; and |
| ✓ A copy of the Warranty Deed, including a legal description and owner name for the property. |
| 12. Sign and date below to complete the application. |
| Applicant signature $8/17/20$ Date |
| MPORTANT: If the Finance Committee votes on a level of assistance it will be included in a contract agreement between he City and redeveloper. NO WORK SHALL BEGIN UNTIL THE CONTRACT DOCUMENTS ARE APPROVED BY THE CITY COUNCIL. Any work that begins prior to contract approval shall be ineligible for TIF assistance. |
| OR OFFICE USE ONLY Date of Finance Committee review: |
| Committee action & form of assistance: |
| Comments: |
| City Council review and action by ordinance. Date of First reading: Date of Second reading: |
| S:\P&D dept\applications\TIF app.doc |

ESTIMATE

Curt Reynolds

JPGLASS OF PEORIA

JPGlass of Peoria

PO Box 10616 Peoria II 61612

Phone: (309) 642-1357

Email: jpglasspeoria@gmail.com

Estimate #

Date

000431

08/02/2020

| Description | Quantity | Rate | Total |
|---|----------|------------|------------|
| COMMERCIAL DOOR Commercial aluminium dark bronze/black finish door Door includes a door closer, a door sweep, Low E clear tempered glass. 40 x 86 finished size Installation is included | 2.0 | \$1,780.00 | \$3,560.00 |
| COMMERCIAL GRADE WINDOW Installation and fabrication of all new aluminium commercial grade frame thermally broken in dark bronze/black finish. | 2.0 | \$1,310.00 | \$2,620.00 |
| 68" x 88" installation of all new glass and frame. | | | |

| Subtotal | \$6,180.00 |
|----------|------------|
| Total | \$6,180.00 |

\$25.00 Fee charge after 30 days. Please send payment to PO box 10616 Peoria IL 61612 By signing this document, the customer agrees to the services and conditions outlined in this document.

Curt Reynolds

INVOICE

DEEZ CONSTRUCTION & RESTORATION
Dennis Burtsfield

DATE

08/1/2020

INVOICE NO

Quote

202 Florida Ave Washington, II 61571

309-253-3019

Brunks Sports Center

122 North Main St Washington, II 61571 309-444-2556 Brunks122@frontier.com

| SALESPERSON Dennis Burtsfield | JOB Demo | PAYMENT TERMS Due on Receipt | DUE DATE |
|--------------------------------|-----------------------|-------------------------------|------------------|
| QUANTITY | DESCRIPTION | UNIT PRICE | LINE TOTAL |
| | | | |
| Demo | Floor and Ceiling | \$6400.00 | |
| Roof | Coating and Repair | \$3500.00 | |
| Floor finish | Sanding and finishing | \$4300.00 | |
| Framing | Walls in Kitchen area | \$1700.00 | |
| Finishing Ceiling | | \$4000.00 | |
| Kitchen Area to be | Ceiling in Kitchen | \$2500.00 | |
| Health Dept code | Flooring in Kitchen | \$1800.00 | |
| | Spray foam insulation | \$12000.00 | Total \$36200.00 |

CONTRACTOR PLUMBING · HEATING



1880 WASHINGTON ROAD · WASHINGTON, IL 61571 PHONE 309-444-8511 SERVING CENTRAL ILLINOIS "SINCE 1025"

| TO DILL | LEINOIS SINCE 1925" |
|--|---|
| TO: Brunk's Sports Center | PHONE 444.7556 DATE |
| 122 N. Main | JOB NAME |
| - Mashington II | JOB LOCATION . |
| | JOB PHONE |
| We hereby submit specifications and estimates for: | |
| Replacing turnace and AC a | |
| 1) Coleman 60,000 BTU 95% eff | icient Furnace |
| 2) Coleman 3 TON 13SEER conclens | er with and |
| 3) 3 Ton Cased coil | · · · · · · · · · · · · · · · · · · · |
| 4) New live set for refrigerant | |
| 5) Sheet usetal as needed | |
| (a) Condensate pump and chrainage as | 5 nealed |
| 7) Electrical cus melded | 11 1 Complete. |
| 8) Flue piping as needed | includes all material + labour for |
| 9) Gas piping as needed. | # 7550.00 |
| | |
| We Propose hereby to furnish material and labor - | complete |
| | |
| Payments to be made as follows: 2000.00 +0 & | start; |
| balance due upon completion | 11 1 2 10 |
| All material is guaranteed to be as specified. All work-to be completed in a wor manner according to standard practices. Any atteration or deviation from above specinvolving extra costs will be executed only upon writer orders, and will become charge over and above the estimate. All agreements | Hications Authorized |
| charge over and above the estimate. All agreements contingent upon strikes, acc delays beyond our control. Owner to carry fire, tornado and other necessary insura workers are fully covered by Workmen's Compensation Insurance. | idents or nce. Our Note: This proposal may be |
| Acceptance of Proposal The above prices associated | withdrawn by us if not accepted within 45 days. |
| authorized to the do the work as specified. Payment will be | |
| made as outlined above. DATE OF ACCEPTANCE | SIGNATURE |

CONTRACTOR PLUMBING . HEATING

DATE OF ACCEPTANCE



1880 WASHINGTON ROAD • WASHINGTON, IL 61571 PHONE 309-444-8511
SERVING CENTRAL II LINOIS "SINCE

| D III | LINOIS SINCE 1925" | |
|---|------------------------------|------------------------------|
| TO: Brunks Sports Center - | PHONE 444-259 | 6 DATE 9-16-2020 |
| 122 N. Main | JOB NAME | |
| Washington, IL | JOB LOCATION | ü |
| 61571 | | JOB PHONE |
| We hereby submit specifications and estimates for: | | |
| Plumbing as follows: | | |
| i) Cut + Remove Cast Ivon - | | • |
| 2) Run PVC drain lines for hand | sink and | |
| 3- Compartment sink 3) Cut and Cap water lines 4). Run new supply lines to fi | #. | 3 |
| 3) but and cay water lines | • | . • |
| 4). Run new supply lines to ti | xtures | |
| 5) More gas line inside th | e wall | |
| le) Customer to supply sink | s and fancets | F600.00 for |
| | Enstalled Complete | 14 labortor |
| 120 | Judes all mater | VA 1000 |
| | . \$52000 | |
| THE FIGURE HEIEDV TO TURNISH material and labor | annual to the second | () A (\hat{O}) |
| in accordance with above specifications, for the Payments to be made as follows: | | dollars. |
| 1600,0000 | start, " | |
| All material is guaranteed to be as specified. All work to the completed in a work | | 1// 1/1/1 |
| involving extra costs will be executed only alteration of deviation from above speci | fications Authorized | Sub 7 Hedgs |
| charge over and above the estimate. All agreements contingent upon strikes, accidelays beyond our control. Owner to carry fire, tornado and other necessary insura workers are fully covered by Workmen's Compensation Insurance. | idents or Note: This proposi | 1// |
| Acceptance of Proposal The above prices specifications and | SIGNATURE | not accepted within 45 days. |
| conditions are satisfactory and are hereby accepted. You are authorized to the do the work as specified. Payment will be made as outlined above. | SIGNATURE | |
| mave as outlined above. | W. C. AM I DINE | |

CONTRACTOR PLUMBING . HEATING

DATE OF ACCEPTANCE_



1880 WASHINGTON ROAD • WASHINGTON, IL 61571 PHONE 309-444-8511
SERVING CENTRAL ILLINOIS "SINCE 1925"

| TO A A A A | | E 1920 | | |
|--|--|--|--------------|--|
| TO: Franks Sports Center) | The state of the s | 144 2550 | DATE | |
| 122 N. Wain | JOB NAM | E | | |
| . Washington, Il | JOB LOC | ATION | * . | |
| [6157] | | | JOB PHONE | |
| We hereby submit specifications and estimates for: | | | | |
| Install 50 gal Power Veut We | ster Heat | ev as foll | | |
| 1) Reliance 606 50 gal | Nat Cas | Power Ven | + | |
| Reliance 606 50 gal Nat Cas Fower Vent Water heater | | | | |
| 2) Water lines as needer | d | 1 | | |
| 3) PVC Venting as needed | | | | |
| (4) Electrical as need | P . | . 11 | | |
| Ju: | stalled C | omplete | and labor | |
| Inch | udes all | -100 | | |
| St | 冰 | 2350 | · | |
| | | | | |
| We Propose hereby to furnish material and labor - in accordance with above specifications, for the second s | complete | 23500 | dollars. | |
| Payments to be made as follows: | | | was doligis. | |
| Balance due upon completio | | | | |
| All material is guaranteed to be as specified. All work to be completed in a work manner according to standard practices. Any alteration or deviation from above specinvolving extra costs will be executed only upon written orders, and will become charge over and above the estimate. All agreements contingent upon strikes, accidelys beyond our control. Owner to carry fire, tornado and other necessary insura workers are fully covered by Workmen's Compensation Insurance. | iffications an extra Signal dents or Note | orized ature // // // // This proposal may lrawn by us if not ac | | |
| Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to the do the work as specified. Payment will be | SIGNATURE SIGNATURE | | uays. | |
| made as outlined above. | CIGITA I UKE | | | |



PO Box 367 Washington, IL. 61571 309-444-5200 / Fax 309-444-5201 Proposal

September 10, 2020

Brunk's Sports Center 122 N Main St. Washington, IL. 61571

Re: Interior and exterior remodel

We propose to supply and install the following material as per plan and specifications.

- Metal conduit with copper wire and MC-type, SER and NM-type cable as needed.
- Track lighting for sales area with PAR30 10-watt LED lamps.
- LED surface lighting for sales area.
- 3 LED gooseneck light fixtures for front exterior.
- 2 led lights for the front awning.
- Exit and emergency lighting
- Wiring devices with wall plates as per plan.
- New switching as per plan.
- Power for one electric range.
- Power for one hot water heater.
- Show window outlets per code.
- Relocation of existing 100-amp single phase panel to area near the front door.

Base Quote: \$19,975.00

- Circuit breakers as needed.
- 5 tele/date/POS conduit stub-ups.
- o 6 category 6 Tele/data, POS and security camera cabling.
- Temp power and lighting.
- Sales tax on material.

This Proposal does not include:

- Amy overtime or double time
- Any Fire Alarm.
- Any work in the raised floor (bowling alley floor) area.
- Any camera installation or aiming.
- c Any HVAC controls including thermostat.

| RNS Electric Inc. | Accepted by: |
|---------------------------------|--------------|
| Ty Slonneger General Manager | Ву: |
| | Date: |