



CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: 12-21-2020

Prepared By: Kevin Schone-Public Works Director

Agenda Item: West Roof Replacement-Street Department

Explanation: Staff budgeted \$60,000.00 in the FY20/21 budget for replacement of the east street department building roof, that project came in under budget and has been completed. The west building roof was in better condition than the east building roof and it was thought that the west building roof could be held off to reduce spending and be replaced in FY 21/22. Because the east building roof came in under budget staff is interested in using the remaining budgeted funds to replace the west building roof this FY and eliminate it as a budget item next FY.

Fiscal Impact: An additional \$28,926.00 of the \$60,000.00 budgeted in account # 100-003-510-1000. Total amount for both roofs replaced would equal \$56,907.00. Council will remember that the complete amount of \$60,000 was approved for the east building.

Recommendation/

Committee Discussion Summary: The budgeted amount of \$60,000 was based on an estimate by Kreiling roofing for budgeting purposes ahead of the FY 20/21 budget. The west building roof would be budgeted in FY 21/22 if the roof is not replaced with the funds available this FY.

This building can be used by the Police Department should a new Public Works Facility be built at some point.

Morton Buildings was the low bidder on the east building roof as seen below. If direction is given to move forward with the west building roof replacement staff would recommend using Morton Buildings if they are able to do the roof replacement for less than the next lowest bidder. Below are the results of the previous bidding for the east roof.

1. Morton Buildings Inc. \$27,981.00 (West building roof is \$28,926.00, an increase of \$945)
2. FBI Buildings \$29,000.00
3. Blunier Builders Inc. \$34,988.00

The price increase since completing the east building is due to an increase in material costs.

Action Requested: Approval of Morton Buildings for a not to exceed price of \$32,019.00. This amount allows for any unforeseen problems and stays below the budgeted amount of \$60,000.00.