

CITY OF WASHINGTON, ILLINOIS Committee of the Whole Agenda Communication

Meeting Date: January 11, 2021

Prepared By: Dennis Carr – City Engineer

Agenda Item: Lawndale and Holland Engineering Overages

Explanation: Mohr and Kerr was the design engineer selected to do the design for both the Holland and Lawndale private Utility Contracts. Upon my starting here, I had reached out to each of the consultants we had on contract for design to discuss where their contracts were. John Anderson had done this before I was here as well. Mohr and Kerr was hesitant to ask for more money as they felt it might hinder their chance to get future work with the City. I feel that there should be honest pay for overages that are caused by our own actions.

Mohr and Kerr submitted a breakdown of charges for overages for both Holland and Lawndale that totaled over \$30,000 of which I believe almost half are directly related to changes that arose while I have been here. The changes in the design contract are due to the condition of the rear yard sewers and their inclusion into the projects, and the easement documentation required for them. The condition was not known before the project begun and was not initially scoped into the work.

The overage on the Lawndale project is shown at \$14,884. The easement plats have not been completed yet for Holland and should be included in the overage once the cost has been calculated.

Fiscal Impact: This additional is not budgeted for but there is sufficient funds in Account # 501-000-800-3000 to cover this additional expense.

Action Requested: Staff is seeking direction from council to bring the additional contract overages to the next city council meeting for approval of both the \$14,884 for Lawndale as well as the additional cost for the easement plats on Holland.

Additional Hours for Rear Yard Sanitary

Holland St.

Start & complete private work:

Individual lot plans (8 1/2" x 11"), 9 each.

Design rear yard sanitary on north side.

Easement plats for rear yard sewer 5 each. (Not yet Completed)

Prepare contract booklet and bid.

Total Hours:

Engr.	72	Hours	at	\$112.00	\$8,064.00
Des.	64	Hours	at	\$92.00	\$5,888.00
Sen. Des.	16	Hours	at	\$101.00	\$1,616.00
					\$15,568.00

Lawndale Ave.

To complete Lawndale private work:

Construction plans for rear yard sanitary, including plan & profile sheet, details, complete contract booklet, easement plats (8 each), details for interior & exterior sump pump & IEPA permit.

Total Hours:

Engr.	82	Hours	at	\$112.00	\$9,184.00
Des.	40	Hours	at	\$92.00	\$3,680.00
Sen. Des.	20	Hours	at	\$101.00	\$2,020.00
					\$14,884.00

Total for both projects

\$30,452.00