



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: 04-05-2021

Prepared By: Kevin Schone-Public Works Director

Agenda Item: Hot Mix Asphalt

Explanation: On Wednesday March 24, 2021 bids were opened and publicly read for the City's purchase of approximately 1000 tons of hot-mix asphalt, which is used by the Public Works Department for general street maintenance, patching, and restoration of sewer and water repairs. The estimated quantity of 1000 Tons was used for canvassing purposes only and the City is not obligated to purchase this quantity. Bid documents were forwarded to two prospective suppliers and two proposals were received. The following is a summary of the bid results.

Supplier	Estimated Quantity	Unit Price	Total
River City Supply 121 W. Park St. P. O. Box 166 Tremont, IL 61568	1000Tons	\$73.00/ton	\$73,000
Tazewell County Asphalt Co., Inc. 23497 Ridge Road East Peoria, IL 61611	1000Tons	\$75.00	\$75,000

Fiscal Impact: There is \$36,000 in the Street Department budgeted for hot mix asphalt as well as \$30,000 in the Cemetery budget for road improvements that would also include asphalt. There are also unanticipated funds that could be used should emergency repairs or special projects be needed.

Recommendation/

Committee Discussion Summary: The above price from Tazewell County Asphalt compares to last year's awarded unit price of \$75.00/Ton and represents a 0% increase in cost. In addition, the above price from River City Supply of \$73.00/ton compares to 2019's awarded unit price of \$70.00/Ton, which represents a 4.2% increase in cost when compared to 2019 and a 2.6% decrease when compared to Tazewell County Asphalt this year. River City Supply did not submit a bid in 2020.

Based on the above, it is recommended that the City Council award the bid for the City's purchase of hot-mix asphalt for FY 21-22 at the unit price of \$73.00/ton to River City Supply. It is also recommended that Tazewell County Asphalt be approved at the unit price of \$75.00/ton when River City Supply is not able to provide the product needed by Public Works to prevent delays in planned work. Both companies have been approved for purchase of hot mix asphalt in preceding FYs to prevent delays in planned work as noted above.

Action Requested: Approval