



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: October 18, 2021

Prepared By: Jon Oliphant, AICP, Planning & Development Director

Agenda Item: Resolution – Annual FY22 PPUATS Funding Agreement

Explanation: Enclosed is the annual Peoria/Pekin Urbanized Area Transportation Study (PPUATS) joint funding agreement. Each urban municipality and county in the tri-county area are required to submit a 20% per capita local match in order to be a PPUATS member and be eligible for federal transportation funding. The region is anticipated to receive \$681,421 in Federal Highway Administration and Federal Transit Administration planning funds. The City of Washington's contribution totals \$6,405.

Fiscal Impact: The City has annually budgeted for this expenditure and each year's invoice has been fairly consistent with the budgeted amount. Payment of this was waived for FY 20-21 for all PPUATS entities due to COVID. The FY 21-22 budget has \$6,500 allocated for this expense.

Action Requested: Staff seeks authorization to approve this resolution for Washington's contribution for a not-to-exceed total of \$6,405 at the City Council meeting on October 18.

RESOLUTION 21-12
JOINT PPUATS FUNDING AGREEMENT – UNIFIED WORK PROGRAM FY 2022

This agreement is hereby entered into by the members of the participating agencies of the metropolitan planning organization (MPO) of the Peoria-Pekin Urbanized Area, recognized under Section 134 of the *Fixing America's Surface Transportation Act (FAST Act)*. It is intended to set forth the procedures and methods agreed upon to ensure sufficient local matching funds enabling the Peoria-Pekin Urbanized Area to receive **\$681,421** in Federal Highway Administration and Federal Transit Administration planning funds. The funding requires a 20% local match, requiring a total local match of **\$170,355** for Fiscal Year 2022. It is further agreed that the Greater Peoria Mass Transit District provides **\$3,800** as a pass-through membership fee for participation in the planning process.

The Federal Planning funds, FTA funds, and local dollars will be utilized for the work and services performed in accordance with the Unified Planning Work Program (UPWP) for Fiscal Year 2022. The work and services and their associated costs as contained in the UPWP were adopted by both the PPUATS Policy Committee and the Tri-County Regional Planning Commission. If state funds can be utilized to offset local match for FY22, local dollars will be programmed by the MPO and Tri-County Regional Planning Commission in a separate work program.

Each participating agency identified herein hereby agrees to pay its entire share to the MPO not later than November 1, 2021. The MPO is hereby designated to deposit local funds into a special bank account. Withdrawals from this account shall be for reimbursement for work accomplished on the appropriate designated work tasks. The MPO shall make a monthly report to the MPO Policy Committee accounting for the expenses incurred on the work tasks identified in the UPWP. Federal and State funds shall be requested by and dispersed directly to the MPO in accordance with agreements of the State of Illinois and the Greater Peoria Mass Transit District.

The local money for FY 2022 shall be provided by each of the participating agencies noted herein by the contributing percentage of MFT funds each such agency received in Calendar Year 2020.

Community	2020 MFT Allotment	2020 MFT %	FY2022 Contribution
Peoria County	\$2,184,374	21.67%	\$36,090
Tazewell County	\$1,744,308	17.30%	\$28,820
Woodford County	\$591,836	5.87%	\$9,778
City of Peoria	\$2,691,272	26.70%	\$44,465
City of Pekin	\$797,832	7.91%	\$13,182
City of East Peoria	\$547,629	5.43%	\$9,048
City of Washington	\$387,660	3.85%	\$6,405
Village of Bartonville	\$151,427	1.50%	\$2,502
Village of West Peoria	\$109,025	1.08%	\$1,801
Village of Morton	\$380,663	3.78%	\$6,289
Village of Peoria Heights	\$144,056	1.43%	\$2,380
Village of Creve Coeur	\$127,558	1.27%	\$2,108
City of Chillicothe	\$142,676	1.42%	\$2,357
Village of Germantown Hills	\$80,452	0.80%	\$1,329
CityLink	N/A	N/A	\$3,800
TOTAL			\$170,355

456 Fulton Street
Suite 401
Peoria, IL 61602

Date	Invoice #
9/30/2021	024387

Bill To
City of Washington 301 Walnut Street Washington, IL 61571

Description	Amount
City of Washington's share per Annual Joint Funding Agreement FY2022 Peoria/Pekin Urbanized Area Transportation Study	6,405.00
Total	\$6,405.00