



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: February 21st, 2022

Prepared By: Brian Rittenhouse – Utilities Superintendent
Kevin Schone – Public Works Director

Agenda Item: Wastewater Treatment Skid Steer Purchase Consideration.

Explanation: The Wastewater Treatment Plant is scheduled to replace its skid steer in FY 22-23. Staff has been working on getting Sourcewell quotes from the three companies listed. Using Sourcewell satisfies the competitive bid process that municipalities are required to do. Listed below are the results of the Sourcewell quotes.

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|---------------------|--|
| Bobcat | \$51,986.88 - \$29,500.00 (Trade-in) \$26,878.88 |
| John Deere | \$57,390.00 - \$25,000.00 (Trade-in) \$32,390.00 |
| Altorfer Cat | \$63,592.00 - \$30,000.00 (Trade-in) \$33,592.00 |

As you can see Bobcat has the low Sourcewell Quote of \$26,878.88 after trade.

Fiscal Impact: \$46,300 has been budgeted in account #502-000-800-1500.

Recommendation/

Committee Discussion Summary: Staff is looking to order the Skid Steer now and not taking ownership of it until after May 1st, 2022. We have been told that it is about 4 – 5 months for delivery, so we are hoping to get approval to purchase a few months early. Staff recommends approving the purchase of a new skid steer with Bobcat.

Action Requested: Approval to purchase the new skid steer through Bobcat of Peoria not to exceed the budgeted amount of \$46,300.00.