



CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: March 7th, 2022

Prepared By: Brian Rittenhouse – Utilities Superintendent
Kevin Schone – Public Works Director

Agenda Item: Backhoe Purchase Consideration.

Explanation: The Public Works Department is scheduled to replace a Backhoe in FY 22-23. Staff has been working on getting Sourcewell quotes from the three companies listed. Using Sourcewell satisfies the competitive bid process that municipalities are required to do. Listed below are the results of the Sourcewell quotes.

Martin John Deere	\$129,950.00 - \$35,000.00 (Trade-in)	\$94,950.00
Birkey's Case	\$142,500.00 - \$45,000.00 (Trade-in)	\$97,500.00
Altorfer Cat	\$150,000.00 - \$33,000.00 (Trade-in)	\$117,000.00

As you can see John Deere has the low Sourcewell Quote of \$94,950.00 after trade.

Fiscal Impact: A budget of \$116,000.00 will be proposed in account #502-000-800-1500 for FY 22-23

Recommendation/

Committee Discussion Summary: Purchasing the John Deere would give us two identical backhoes. Staff is looking to order the Backhoe now and not taking ownership of it until after May 1st, 2022. We have not been able to get a solid delivery time frame, but know it will be several months out. Staff recommends approving the purchase of a new Backhoe with Martin Equipment of Goodfield Il.

Action Requested: Approval to purchase the new Backhoe through Martin not to exceed the proposed budgeted amount of \$116,000.00.