

CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: April 4th, 2022

Prepared By: Kevin Schone-Public Works Director

Agenda Item: Concrete-Bid Award

Explanation: On Wednesday, March 30th, 2022 bids were opened and publicly read for the City's purchase and delivery of Class SI ready-mix concrete for various uses by the Public Works Department. The estimated quantities listed below were used for canvassing purposes only and the city is not obligated to purchase these quantities. Bid documents were forwarded to four prospective suppliers and three proposals were received. The following is a summary of bid results.

COMPANY	QUANTITY DELIVERED	ESTIMATED QUANTITY	UNIT PRICE PER C.Y.		EXTENDED TOTAL	
United Ready Mix	1.0 TO 1.75 C.Y.	25 C.Y.	\$	142.85	\$	3,571.25
	2.0 TO 2.75 C.Y.	50 C.Y.	\$	135.85	\$	6,792.50
	> 3.0 C.Y.	50 C.Y.	\$	128.85	\$	6,442.50
	Flowable	50 C.Y.	\$	55.00	\$	2,750.00
	Calcium Charge	Per %/C.Y.	\$	2.00		TOTAL
	Winter Charge	Per C.Y.	\$	6.50	\$	19,556.25
Roanoke Concrete	1.0 TO 1.75 C.Y.	25 C.Y.	\$	143.00	\$	3,575.00
	2.0 TO 2.75 C.Y.	50 C.Y.	\$	128.00	\$	6,400.00
	> 3.0 C.Y.	50 C.Y.	\$	108.75	\$	5,437.50
	Flowable	50 C.Y.	\$	55.75	\$	2,787.50
	Calcium Charge	Per %/C.Y.	\$	2.25		TOTAL
	Winter Charge	Per C.Y.	\$	7.25	\$	18,200.00
VCNA Prairie Inc.	1.0 TO 1.75 C.Y.	25 C.Y.	\$	136.00	\$	3,400.00
	2.0 TO 2.75 C.Y.	50 C.Y.	\$	122.12	\$	6,106.00
	> 3.0 C.Y.	50 C.Y.	\$	108.00	\$	5,400.00
	Flowable	50 C.Y.	\$	56.63	\$	2,831.50
	Calcium Charge	Per %/C.Y.	\$	2.50		TOTAL
	Winter Charge	Per C.Y.	\$	7.00	\$	17,737.50

Fiscal Impact: Approximately \$40,000.00 has been budgeted between the Streets, Water, and Wastewater departments in FY 22/23 for purchase of concrete material.

Recommendation/

Committee Discussion Summary: As can be seen in the bid tab above, VCNA Prairie Inc. is the low bid. If approved, VCNA represents a 3.5% increase when compared to 21/22 prices. Staff recommends award for the City's purchase and delivery of Class SI ready-mix concrete and flowable fill, for FY 22/23, to VCNA Prairie Inc. at the above noted unit prices.

Staff is also requesting approval for Roanoke Concrete at the unit prices noted above when VCNA Prairie is unable to provide concrete and flowable fill to meet the needs of the Public Works Department to prevent delays in planned work. Should Roanoke also be approved, their price represents a 6% increase from 21/22.

Action Requested: Approval.