

## CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: April 4th, 2022

Prepared By: Kevin Schone

Agenda Item: Landscaping Installation, Maintenance, and Watering

**Explanation**: On Wednesday, March 20<sup>th</sup>, 2022 bids were opened and publicly read for the City's annual Landscaping Installation, Maintenance, and Watering contract. Bid documents were provided to seven prospective bidders with one bidder responding. Below are the results of the bids submitted.

March 30th, 2022	Sq Watering	Sq Maint.	Signs Watering	Signs Maint.	City Hall and PD Watering	City hall, PD, and Cemetery Maint.	<u>Plant Install</u>	TOTAL
<u>Contractor</u>								
JIMAX	\$6,142.50	\$2,481.60	\$8,050.00	\$2,360.00	\$8,050.00	\$3,050.00	\$2,450.00	\$32,584.10

**Fiscal Impact**: The 22/23 FY has \$10,000 budgeted in account #100-003-510-6500. There is also \$15,000 in TIF funds, \$5,150 in City Hall funds, to cover most of the cost of these services.

## **Recommendation/**

Committee Discussion Summary: The budgeted amounts shown above do not cover the total bid amount, however not all watering may be needed and this could bring the total bid amount more in line with the budgeted amount. If the total bid amount is needed, there are unanticipated funds within the budget to allow for the bid amount to be executed. As you can see, JIMAX is the low bid for this contract, and as such, staff recommends JIMAX for the City's annual Landscaping Installation, Maintenance, and Watering contract for City Entrance Signs, the Downtown Square, City Hall, the Police Department, and the Veterans Memorial in Glendale Cemetery.

**Action Requested**: Approval.