

## CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: June 6, 2022

Prepared By: Joanie Baxter, CPA - Finance Director

Agenda Item: Ratification of Change Order – VoIP Telephone System – Heart Technologies

Explanation: A contract for a VoIP telephone system was approved on June 21, 2021 with Heart Technologies for a NTE amount of \$51,484.59. The cutover for the new system is planned for Saturday, June 25<sup>th</sup> to minimize the work disruption. As a result, a change order in the amount of \$1,619.04 is necessary for the additional overtime (\$1,380.00) and also for some changes in phones that are being ordered as compared to what was quoted from the RFP (\$239.04).

**Fiscal Impact**: The total cost of the project of \$53,103.63 is within the budgeted amount for the project of \$60,000.00.

Recommendation/Committee Discussion Summary: Staff recommends approval.

Action Requested: Approval by City Council as part of Consent Agenda.

Date Prepared: 6/3/2022