



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: Monday March 6th, 2022

Prepared By: Brian Rittenhouse – Public Works Director

Agenda Item: Additional Concrete Assistance Purchase Authorization

Explanation: Council Approved \$210,00.00 in Concrete assistance for the current Fiscal Year. Roughly \$170,000.00 has been used towards budgeted Concrete improvements and Curb and Gutter Projects. Staff has identified additional Curb and Gutter projects on Eagle Street, Hampton Rd and Chelsea Place. In addition to these projects the Fire Department's driveway would be improved with the addition of a concrete pad. These projects were quoted for a total of \$201,773.00. If the remaining \$40,000.00 is used towards these projects, Staff would need about \$165,000.00 of additional purchase authorization to complete these projects this Fiscal Year, 22-23.

Eagle Ave Curb	\$67,340.00
Hampton Rd & Chelsea Pl.	\$87,219.00
Fire Department Concrete	<u>\$47,214.00</u>
	\$201,773.00 Total

-City crews intend to mill and overlay the W. Jefferson stub off of Eagle due to its condition. The curbs along this section are in disrepair and should be reconstructed before the paving.

-Hampton and Chelsea are both slated for Hot In-Place recycling in 2023 and the replacement of the curb in these sections would set this project up for success.

-The concrete proposed at the Fire Department is located where the trucks and ambulances turn the corner. This corner is currently asphalt, but has been destroyed by the heavy truck turning movements. If not done in the current fiscal year, we would look to budget in the next fiscal year.

Fiscal Impact: Additional \$165,000.00 for a total of \$375,000.00.

Recommendation: Staff recommends approving Additional Purchase Authorization to complete these identified projects in this Fiscal Year, 22-23. This would allow Staff to Budget for other Identified Curb and Gutter Projects in Fiscal Year 23-24. Staff has checked and there are sufficient funds in the Street Department to cover the additional cost.

Action Requested: Motion to move agenda item for Additional Concrete Assistance Purchase Authorization of \$165,000.00 but not-to-exceed \$375,000.00 to tonight's City Council Agenda for Approval.