



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: April 3, 2023

Prepared By: Dennis Carr, P.E. – City Engineer

Agenda Item: Crack Sealing Contract Increase

Explanation: Staff solicited bids for crack sealing in 2022. We received 2 bids and the low bid came in from D&D Sweeping for \$32,400. We did budget for \$60,000 total. To date, D&D has gotten just over \$15,000 worth of crack sealing done. We talked with the owner this past week about when they would get crack sealing again and they are expecting to start in the next couple weeks if the weather stays dry. During our discussion, I asked how prices were looking and he said that material prices have increased, however, he would still hold his costs at what it was in 2022 for this contract. I asked if he would keep the same price even if I was able to increase the contract to the full \$60,000 and he said he absolutely would.

We put the full \$60,000 in the estimated actuals that was presented to council during the budget process.

The \$60,000 will not cover everything we need crack sealed, but the following roads still need crack sealed in some manner:

Coventry, Prince George, Kensington, Wellington, Holborn, Hampton, Devonshire, Windsor, Devon, Westminster, Gilman, Newcastle, Dallas, McKenzie, Mitchell, Lexington, Labrador, Brown, Calvin, Ragan Ct, Wigeon, Stoneway, Wood, Cruger, S. Cummings, N. Cummings

The Street crews do plan to do some crack sealing again this year.

Fiscal Impact: The FY 22-23 budget included \$60,000 for this project. The full \$60,000 was placed in the estimated actuals.

Recommendation Summary: Staff recommends increasing the approved contract for Crack Sealing with D&D Sweeping to a not to exceed value of \$60,000.

Action Requested: Approval to increase the PO.