



CITY OF WASHINGTON, ILLINOIS
Committee of the Whole Agenda Communication

Meeting Date: Monday June 12th, 2023

Prepared By: Brian Rittenhouse – Public Works Director

Agenda Item: WTP #1 Roof Replacement Discussion

Explanation: The roof on Water Treatment Plant #1 was inspected after the hail storm last year. The roof did not have hail damage, but it was recommended to replace the roof due to its age and condition. Staff has started accumulating funds in the Building Maintenance Fund and planned on budgeting for the replacement in Fiscal Year 24/25, because there were several other Water Fund projects already planned for FY 23/24. During the last big rain, the roof was leaking and staff had to put a tarp on the roof as a temporary fix. Staff estimates it will cost \$22,000.00 to \$25,000.00 for new shingles only. These numbers are based on two quotes received so far. If boards under the shingles are damaged it could cost \$25,000.00 to \$35,000.00 depending on the extent of the damage. Damage to the boards and cost to replace will be determined once the old shingles are removed.

Fiscal Impact: Approximately \$31,000.00 is available in the Building Maintenance Fund for the roof replacement as of the current fiscal year. Fiscal impact is estimated to be between \$22,000.00 and \$35,000.00. This depends on the amount of damage that may be found under the shingles.

Staff's Recommendation: Staff would recommend requesting quotes for the roof replacement and moving this project to the current fiscal year. Staff anticipates bringing a recommendation to Council for approval at the next City Council meeting scheduled for June 19th, 2023.

Action Requested: Committee Discussion and Direction.