



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: June 19, 2023

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Agenda Item: Consent Agenda – Annual ESRI Payment Authorization

Explanation: Staff is in receipt of an invoice from ESRI for the payment of the annual ArcGIS maintenance and service licenses. Our annual term with ESRI begins on July 13 and runs through July 12. These include:

- ArcGIS Desktop Advanced Concurrent Use Primary Maintenance: \$3,300
- ArcGIS Online Viewer Term License (9 Users): \$972
- ArcGIS Online Creator Term License (3 Users): \$1,614
- ArcGIS Online Mobile Worker Term License (3 Users): \$1,131
- ArcGIS Online GIS Professional Basic Term License (3 Users): \$2,244
- ArcGIS Urban Suite Online License (1 User): \$4,299
- Site Scan Single Operator USA Hosted License (1 User): \$1,980.77
- Site Scan Single Access USA Hosted License (1 User): \$198.28

Fiscal Impact: The payment of \$15,739.05 for the maintenance and service licenses is spread amongst three funds in the FY 23-24 budget:

- \$13,000 (P/Z/CE)
- \$1,500 (Water)
- \$1,500 (Sewer)

Recommendation/

Committee Discussion Summary: Staff recommends approval of the payment authorization.

Action Requested: Authorization to make the \$15,739.05 payment to ESRI as a consent agenda item.