



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: June 19th, 2023

Prepared By: Brian Rittenhouse – Public Works Director

Agenda Item: Additional Concrete Assistance Purchase Authorization

Explanation: Council approved the Purchase Authorization for up to \$215,000.00 in Concrete Assistance. After reviewing the FY 23-24 budget, there was an additional \$30,000.00 in the Water and Wastewater Funds, for Concrete Assistance, for a total of \$60,000.00. There is a total of \$275,000.00 in this FY Budget for Concrete Assistance.

Fiscal Impact: \$275,000.00 budgeted in FY 23-24. \$215,000 in Streets, \$30,000 in each of Water and Wastewater.

Recommendation: Staff recommends approving an additional \$60,000.00, for a total of \$275,000.00, in Purchase Authorization for Concrete Assistance.

Action Requested: Approval of Additional Concrete Assistance Purchase Authorization.