



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: Monday July 17th, 2023

Prepared By: Brian Rittenhouse – Public Works Director

Agenda Item: WTP #1 Roof Replacement Purchase Authorization

Explanation: It was recommended to replace the WTP #1 roof, so Staff started accumulating funds in the Building Maintenance Fund to replace the roof in Fiscal Year 24/25. The roof has leaked during a few storms, but the leakage was mitigated using a tarp. Staff is wanting to move the roof replacement to this fiscal year and reached out to four companies for quotes. The following are the companies and their quotes.

Sunrise Roofing	\$20,900.00
Kreiling	\$24,743.00
Landmark	\$24,000.00
Heinz	Declined

The above quotes do not account for any unforeseen repairs or damage to the boards which will be determined once the old shingles are removed.

Fiscal Impact: Approximately \$31,000.00 is available in the Building Maintenance Fund for the roof replacement as of the current fiscal year. Fiscal impact is estimated to be between \$21,000.00 and \$35,000.00 and there is sufficient budget authority within the fund.

Staff's Recommendation: Staff would recommend contracting Sunrise Roofing to replace the Water Treatment Plant roof now and not wait until next fiscal year as planned. Staff would also recommend approving up to \$35,000.00 for unforeseen repairs that may be identified once the shingles are off and the boards can be inspected.

Action Requested: Approve purchase authorization for up to \$35,000 to contract Sunrise Roofing to replace the Water Treatment Plant #1 roof.