



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: August 21, 2023

Prepared By: Jon Oliphant, AICP, Planning & Development Director

Agenda Item: Resolution – Annual FY24 PPUATS Funding Agreement

Explanation: Enclosed is the annual Peoria/Pekin Urbanized Area Transportation Study (PPUATS) joint funding agreement. Each urban municipality and county in the tri-county area is required to submit a 20% per capita local match in order to be a PPUATS member and be eligible for federal transportation funding. The region is anticipated to receive \$935,262 in Federal Highway Administration and Federal Transit Administration planning funds. This is a significant increase from the \$814,199 in funds received for FY23. The City of Washington's contribution totals \$8,715.

Fiscal Impact: The City has annually budgeted for this expenditure and each year's invoice has been fairly consistent with the budgeted amount. The FY 23-24 budget has \$8,000 allocated for this expense, slightly less than the required local match but the general fund can support the overage. Because of the increase in federal funds, each participating entity's contribution has risen. The FY 24-25 budgeted line item will be increased accordingly.

Action Requested: Staff seeks authorization to approve this resolution for Washington's contribution for a not-to-exceed total of \$8,715 at the City Council meeting on August 21.

JOINT FUNDING AGREEMENT – UNIFIED PLANNING WORK PROGRAM FY 2024

This agreement is hereby entered into by the members of the participating agencies of the metropolitan planning organization (MPO) of the Peoria-Pekin Urbanized Area, recognized under Section 134 of the *Infrastructure Investment and Jobs Act (IIJA)*. It is intended to set forth the procedures and methods agreed upon to ensure sufficient local matching funds enabling the Peoria-Pekin Urbanized Area to receive **\$935,262.92** in Federal Highway Administration and Federal Transit Administration planning funds. The funding requires a 20% local match, requiring a total local match of **\$233,815.73** for Fiscal Year 2024. It is further agreed that the Greater Peoria Mass Transit District provides **\$3,800** as a pass-through membership fee for participation in the planning process.

The Federal Planning funds, FTA funds, and local dollars will be utilized for the work and services performed in accordance with the Unified Planning Work Program (UPWP) for Fiscal Year 2024. The work and services and their associated costs as contained in the UPWP were adopted by the Tri-County Regional Planning Commission. If state funds can be utilized to offset local match for FY 2024, local dollars will be programmed by the Tri-County Regional Planning Commission in a separate work program.

Each participating agency identified herein hereby agrees to pay its entire share to the MPO not later than November 1, 2023. The MPO is hereby designated to deposit local funds into a special bank account. Withdrawals from this account shall be for reimbursement for work accomplished on the appropriate designated work tasks. The MPO shall make a monthly report to the Tri-County Regional Planning Commission accounting for the expenses incurred on the work tasks identified in the UPWP. Federal and State funds shall be requested by and dispersed directly to the MPO in accordance with agreements of the State of Illinois and the Greater Peoria Mass Transit District.

The local money for FY 2024 shall be provided by each of the participating agencies noted herein by the contributing percentage of MFT funds each such agency received in Calendar Year 2022.

Community	2022 MFT Allotment	2022 MFT %	FY2024 Contribution
Peoria County	\$2,181,694	21.98%	\$50,550
Tazewell County	\$1,742,692	17.55%	\$40,379
Woodford County	\$604,102	6.09%	\$13,997
Bartonville, Village of	\$144,961	1.46%	\$3,359
Chillicothe, City of	\$139,693	1.41%	\$3,237
Creve Coeur, Village of	\$121,675	1.23%	\$2,819
East Peoria, City of	\$530,057	5.34%	\$12,282
Germantown Hills, Village of	\$78,514	0.79%	\$1,819
Morton, Village of	\$377,237	3.80%	\$8,741
Pekin, City of	\$766,175	7.72%	\$17,752
Peoria Heights, Village of	\$139,395	1.40%	\$3,230
Peoria, City of	\$2,620,595	26.40%	\$60,720
Washington, City of	\$376,136	3.79%	\$8,715
West Peoria, City of	\$104,267	1.05%	\$2,416
Greater Peoria Mass Transit District	N/A	N/A	\$3,800
TOTAL			\$233,816

Any surplus of local matching money with accumulated interest will remain on deposit in the special bank account managed by the MPO with any excess from previous years and may be used for such purposes and projects as designated by the Tri-County Regional Planning Commission.

This agreement is approved as indicated by signature of an agent of the undersigned participating agency represented on the Tri-County Regional Planning Commission:

Bartonville	_____	Date	_____
Chillicothe	_____	Date	_____
Creve Coeur	_____	Date	_____
East Peoria	_____	Date	_____
Germantown Hills	_____	Date	_____
GPMTD	_____	Date	_____
Morton	_____	Date	_____
Pekin	_____	Date	_____
Peoria	_____	Date	_____
Peoria Heights	_____	Date	_____
Washington	_____	Date	_____
West Peoria	_____	Date	_____
Peoria County	_____	Date	_____
Tazewell County	_____	Date	_____
Woodford County	_____	Date	_____

456 Fulton Street, Suite 401
Peoria, IL 61602

Date	Invoice #
7/31/2023	024758

Bill To
City of Washington 301 Walnut Street Washington, IL 61571

Description	Amount
City of Washington's share per Annual Joint Funding Agreement FY2024 Metropolitan Planning Organization - Peoria/Pekin Urbanized Area	8,715.00
Total	\$8,715.00