



CITY OF WASHINGTON, ILLINOIS
City Council Consent Agenda Communication

Meeting Date: December 4, 2023

Prepared By: Dennis Carr – City Engineer

Agenda Item: Hilldale Phase 3 Request #7

Explanation: Council awarded the construction of the third phase of Hilldale to Stark Excavating for a price of \$2,037,548.45. Council then approved the bid for Alternate A for an additional \$108,405.01. This brought the contract to \$2,145,953.46. Change orders have been needed that have increased the contract by \$16,992.60. The new contract cost is \$2,162,946.06

The city has received the seventh pay estimate for a total of \$359,823.37

Pay Request 1 - \$175,668.00
Pay Request 2 - \$381,244.86
Pay Request 3 - \$352,856.58
Pay Request 4 - \$404,578.99
Pay Request 5 - \$188,736.63
Pay Request 6 - \$157,667.24
Pay Request 7 - \$359,823.37

Total Contract Remaining - \$142,370.39

Fiscal Impact: \$359,823.37 will be paid for out of funds 430, 500, 501

Recommendation Summary:

The work has been completed and staff recommends payment to Stark Excavating in the amount of \$359,823.37

Staff recommends that the City Council Approve Pay Request 7.

Action Requested: Approval

Contractor's Application for Payment No.

7

Application Period: October 25, 2023 to November 29, 2023		Application Date: November 29, 2023	
To (Owner): City of Washington 301 Walnut Street Washington, IL 61571	From (Contractor): Stark Excavating Inc. 1805 West Washington Street Bloomington, IL 61701	Via (Project Engineer): Hutchison Engineering, Inc. 8305 N Allen Rd Suite 4, Peoria, IL 61614	
Project: Hilldale Ave Reconstruction Phase III (Washington, IL, Tazewell County)	Section # 20-00129-00-PV	Contract Work Type: Road Reconstruction	
Owner's Contract No.: Local	Contractor's Project No:	Engineer's Project No: 5150	

Application For Payment

Pay Estimate Number	Pay Estimate Value
1	\$175,668.00
2	\$381,244.86
3	\$352,856.58
4	\$404,578.99
5	\$188,736.63
6	\$157,667.24
7	\$359,823.37
Total Value to Date	\$2,020,575.67

1. ORIGINAL CONTRACT PRICE.....	\$ 2,145,953.46
2. Net change by Change Orders.....	\$ 16,992.60
3. Current Contract Price (Line 1 ± 2).....	\$ 2,162,946.06
4. TOTAL COMPLETED AND STORED TO DATE (Column K total on Progress Estimates).....	\$ 2,020,575.67
5. RETAINAGE:	
a. X \$ - Work Completed.....	\$
b. X \$ - Stored Material.....	\$
c. Total Retainage (Line 5.a + Line 5.b).....	\$
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 2,020,575.67
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 1,660,752.30
8. AMOUNT DUE THIS APPLICATION.....	\$ 359,823.37
9. BALANCE TO FINISH, PLUS RETAINAGE (Column L total on Progress Estimates + Line 5.c above).....	\$ 142,370.39

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By: _____ Date: _____

Payment of: \$ 359,823.37
(Line 8 or other - attach explanation of the other amount)

is recommended by: Trent Scheuermann 11/29/2023
(Technician) (Date)

Payment of: \$ 359,823.37
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): 20-00129-00-PV													Application Number: 7			
Application Period: October 25, 2023			to November 29, 2023										Application Date: November 29, 2023			
Item			Awarded Contract Information				Authorizations		Adjusted Total Quantity (A + C - D)	Adjusted Total Value of Item (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in H)	Total Completed and Stored to Date (H + J)	% (K / B)	Balance to Finish (F - H)
Bid Line No.	Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Added Quantity	Deducted Quantity								
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	202.00	UNIT	\$ 50.00	\$ 10,100.00			202.00	\$ 10,100.00	213.60	\$ 10,680.00	\$ 10,680.00	105.7%	\$ (580.00)	
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	145.00	UNIT	\$ 50.00	\$ 7,250.00			145.00	\$ 7,250.00	238.20	\$ 11,910.00	\$ 11,910.00	164.3%	\$ (4,660.00)	
3	20200100	EARTH EXCAVATION	1,060.00	CU YD	\$ 0.01	\$ 10.60			1,060.00	\$ 10.60	1,060.00	\$ 10.60	\$ 10.60	100.0%	\$ -	
4	20201200	REMOVAL & DISPOSAL OF UNSUITABLE MATERIAL	130.00	CU YD	\$ 35.00	\$ 4,550.00			130.00	\$ 4,550.00	127.67	\$ 4,468.45	\$ 4,468.45	98.2%	\$ 81.55	
5	20700220	POROUS GRANULAR EMBANKMENT	535.00	CU YD	\$ 74.00	\$ 39,590.00			535.00	\$ 39,590.00	494.33	\$ 36,580.42	\$ 36,580.42	92.4%	\$ 3,009.58	
6	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	4,751.00	SQ YD	\$ 1.50	\$ 7,126.50			4,751.00	\$ 7,126.50	67.00	\$ 100.50	\$ 100.50	1.4%	\$ 7,026.00	
7	21101615	TOPSOIL FURNISH AND PLACE, 4"	2,223.00	SQ YD	\$ 14.00	\$ 31,122.00			2,223.00	\$ 31,122.00	1,556.00	\$ 21,784.00	\$ 21,784.00	70.0%	\$ 9,338.00	
8	25000100	SEEDING, CLASS 1	0.25	ACRE	\$ 2,500.00	\$ 625.00			0.25	\$ 625.00	0.09	\$ 225.00	\$ 225.00	36.0%	\$ 400.00	
9	25000300	SEEDING, CLASS 3	0.25	ACRE	\$ 4,800.00	\$ 1,200.00			0.25	\$ 1,200.00	0.04	\$ 192.00	\$ 192.00	16.0%	\$ 1,008.00	
10	25000400	NITROGEN FERTILIZER NUTRIENT	45.00	POUND	\$ 1.50	\$ 67.50			45.00	\$ 67.50	31.50	\$ 47.25	\$ 47.25	70.0%	\$ 20.25	
11	25000500	PHOSPHORUS FERTILIZER NUTRIENT	45.00	POUND	\$ 1.50	\$ 67.50			45.00	\$ 67.50	31.50	\$ 47.25	\$ 47.25	70.0%	\$ 20.25	
12	25000600	POTASSIUM FERTILIZER NUTRIENT	45.00	POIND	\$ 1.50	\$ 67.50			45.00	\$ 67.50	31.50	\$ 47.25	\$ 47.25	70.0%	\$ 20.25	
13	25100115	MULCH, METHOD 2	0.50	ACRE	\$ 2,000.00	\$ 1,000.00			0.50	\$ 1,000.00	0.09	\$ 180.00	\$ 180.00	18.0%	\$ 820.00	
14	25100635	HEAVY DUTY EROSION CONTROL BLANKET	201.00	SQ YD	\$ 3.00	\$ 603.00			201.00	\$ 603.00	201.00	\$ 603.00	\$ 603.00	100.0%	\$ -	
15	25200100	SODDING	1,787.00	SQ YD	\$ 13.00	\$ 23,231.00			1,787.00	\$ 23,231.00	1,251.00	\$ 16,263.00	\$ 16,263.00	70.0%	\$ 6,968.00	
16	25200200	SUPPLEMENTAL WATERING	50.00	UNIT	\$ 100.00	\$ 5,000.00			50.00	\$ 5,000.00		\$ -	\$ -		\$ 5,000.00	
17	28000400	PERIMETER EROSION BARRIER	100.00	FOOT	\$ 6.00	\$ 600.00			100.00	\$ 600.00		\$ -	\$ -		\$ 600.00	
18	28000500	INLET AND PIPE PROTECTION	17.00	EACH	\$ 150.00	\$ 2,550.00			17.00	\$ 2,550.00	3.00	\$ 450.00	\$ 450.00	17.6%	\$ 2,100.00	
19	28100807	STONE DUMPED RIPRAP, CLASS A4	90.00	TON	\$ 115.00	\$ 10,350.00			90.00	\$ 10,350.00	150.44	\$ 17,300.60	\$ 17,300.60	167.2%	\$ (6,950.60)	
20	28200200	FILTER FABRIC	100.00	SQ YD	\$ 6.00	\$ 600.00			100.00	\$ 600.00	100.00	\$ 600.00	\$ 600.00	100.0%	\$ -	
21	35101400	AGGREGATE BASE COURSE, TYPE B	2,164.00	TON	\$ 0.01	\$ 21.64			2,164.00	\$ 21.64	1,865.98	\$ 18.66	\$ 18.66	86.2%	\$ 2.98	
22	40600295	POLYMERIZED BITUMINOUS MATERIALS (TACK COAT)	974.00	POUND	\$ 2.00	\$ 1,948.00			974.00	\$ 1,948.00	1,137.31	\$ 2,274.62	\$ 2,274.62	116.8%	\$ (326.62)	
23	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	589.00	TON	\$ 140.00	\$ 82,460.00			589.00	\$ 82,460.00	557.96	\$ 78,114.40	\$ 78,114.40	94.7%	\$ 4,345.60	
24	40604160	POLYMERIZED HOT-MIX ASPHALT SURFACE COURSE, IL-9.5, MIX "D", N50	361.00	TON	\$ 162.00	\$ 58,462.00			361.00	\$ 58,482.00	363.36	\$ 58,864.32	\$ 58,864.32	100.7%	\$ (382.32)	
25	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	466.00	SQ YD	\$ 150.00	\$ 69,900.00			466.00	\$ 69,900.00	465.02	\$ 69,753.00	\$ 69,753.00	99.8%	\$ 147.00	
26	42400100	PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH	8,631.00	SQ FT	\$ 12.00	\$ 103,572.00			8,631.00	\$ 103,572.00	8,523.52	\$ 102,282.24	\$ 102,282.24	98.8%	\$ 1,289.76	
27	42400800	DETECTABLE WARNINGS	48.00	SQ FT	\$ 25.00	\$ 1,200.00			48.00	\$ 1,200.00	41.20	\$ 1,030.00	\$ 1,030.00	85.8%	\$ 170.00	
28	44000100	PAVEMENT REMOVAL	3,951.00	SQ YD	\$ 10.00	\$ 39,510.00			3,951.00	\$ 39,510.00	3,951.00	\$ 39,510.00	\$ 39,510.00	100.0%	\$ -	
29	44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	63.00	SQ YD	\$ 50.00	\$ 3,150.00			63.00	\$ 3,150.00	63.00	\$ 3,150.00	\$ 3,150.00	100.0%	\$ -	
30	44000200	DRIVEWAY PAVEMENT REMOVAL	410.00	SQ YD	\$ 26.00	\$ 10,660.00			410.00	\$ 10,660.00	434.44	\$ 11,295.44	\$ 11,295.44	106.9%	\$ (635.44)	
31	44000500	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	2,340.00	FOOT	\$ 4.50	\$ 10,530.00			2,340.00	\$ 10,530.00	2,340.00	\$ 10,530.00	\$ 10,530.00	100.0%	\$ -	
32	44000600	SIDEWALK REMOVAL	6,010.00	SQ FT	\$ 1.50	\$ 9,015.00			6,010.00	\$ 9,015.00	4,352.00	\$ 6,528.00	\$ 6,528.00	72.4%	\$ 2,487.00	
33	50100300	REMOVAL OF EXISTING STRUCTURES NO.1	1.00	EACH	\$ 42,000.00	\$ 42,000.00			1.00	\$ 42,000.00	1.00	\$ 42,000.00	\$ 42,000.00	100.0%	\$ -	
34	50800105	REINFORCEMENT BARS	39,580.00	POUND	\$ 1.50	\$ 59,370.00			39,580.00	\$ 59,370.00	39,580.00	\$ 59,370.00	\$ 59,370.00	100.0%	\$ -	
35	50800205	REINFORCEMENT BARS, EPOXY COATED	430.00	POUND	\$ 1.90	\$ 817.00			430.00	\$ 817.00	405.92	\$ 771.25	\$ 771.25	94.4%	\$ 45.75	
36	52200700	PRECAST MODULAR RETAINING WALL	183.00	SQ FT	\$ 58.00	\$ 10,614.00			183.00	\$ 10,614.00	167.89	\$ 9,737.62	\$ 9,737.62	91.7%	\$ 876.38	
37	54003000	CONCRETE BOX CULVERTS	180.00	CU YD	\$ 1,245.00	\$ 224,100.00			180.00	\$ 224,100.00	180.00	\$ 224,100.00	\$ 224,100.00	100.0%	\$ -	
38	55080050	STORM SEWERS, CLASS B, TYPE 1 12"	187.00	FOOT	\$ 62.00	\$ 11,594.00			187.00	\$ 11,594.00	183.00	\$ 11,346.00	\$ 11,346.00	97.9%	\$ 248.00	
39	55080070	STORM SEWERS, CLASS B, TYPE 1 15"	900.00	FOOT	\$ 64.00	\$ 57,600.00			900.00	\$ 57,600.00	885.00	\$ 56,640.00	\$ 56,640.00	98.3%	\$ 960.00	
40	55080120	STORM SEWERS, CLASS B, TYPE 1 24"	65.00	FOOT	\$ 103.00	\$ 6,695.00			65.00	\$ 6,695.00	66.50	\$ 6,849.50	\$ 6,849.50	102.2%	\$ (154.50)	
41	56105000	WATER VALVES 8"	3.00	EACH	\$ 2,800.00	\$ 8,400.00			3.00	\$ 8,400.00	3.00	\$ 8,400.00	\$ 8,400.00	100.0%	\$ -	
42	56109000	TAPPING VALVES AND SLEEVES 10"	1.00	EACH	\$ 6,600.00	\$ 6,600.00			1.00	\$ 6,600.00	1.00	\$ 6,600.00	\$ 6,600.00	100.0%	\$ -	
43	56400500	FIRE HYDRANT TO BE REMOVED	1.00	EACH	\$ 750.00	\$ 750.00			1.00	\$ 750.00	1.00	\$ 750.00	\$ 750.00	100.0%	\$ -	
44	56500700	DOMESTIC WATER SERVICE BOXES TO BE REMOVED	20.00	EACH	\$ 0.01	\$ 0.20			20.00	\$ 0.20	18.00	\$ 0.18	\$ 0.18	90.0%	\$ 0.02	
45	59100100	GEOCOMPOSITE WALL DRAIN	145.00	SQ YD	\$ 22.00	\$ 3,190.00			145.00	\$ 3,190.00	145.00	\$ 3,190.00	\$ 3,190.00	100.0%	\$ -	
46	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME CLOSED LID	2.00	EACH	\$ 5,000.00	\$ 10,000.00		1.00	1.00	\$ 5,000.00		\$ -	\$ -		\$ 5,000.00	
47	60235300	INLETS, TYPE A, TYPE 1 FRAME, CLOSED LID	6.00	EACH	\$ 1,975.00	\$ 11,850.00			6.00	\$ 11,850.00	2.00	\$ 3,950.00	\$ 3,950.00	33.3%	\$ 7,900.00	
48	60260100	INLETS TO BE ADJUSTED	2.00	EACH	\$ 545.00	\$ 1,090.00			2.00	\$ 1,090.00	2.00	\$ 1,090.00	\$ 1,090.00	100.0%	\$ -	
49	60500040	REMOVING MANHOLES	4.00	EACH	\$ 1,100.00	\$ 4,400.00			4.00	\$ 4,400.00	4.00	\$ 4,400.00	\$ 4,400.00	100.0%	\$ -	
50	60500060	REMOVING INLETS	5.00	EACH	\$ 550.00	\$ 2,750.00			5.00	\$ 2,750.00	5.00	\$ 2,750.00	\$ 2,750.00	100.0%	\$ -	
51	60600605	CONCRETE CURB, TYPE B	113.00	FOOT	\$ 13.00	\$ 1,469.00			113.00	\$ 1,469.00	37.00	\$ 481.00	\$ 481.00	32.7%	\$ 988.00	
52	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	849.00	FOOT	\$ 45.00	\$ 38,205.00			849.00	\$ 38,205.00	855.00	\$ 38,475.00	\$ 38,475.00	100.7%	\$ (270.00)	
53	60608562	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-4.12	1,562.00	FOOT	\$ 45.00	\$ 70,290.00			1,562.00	\$ 70,290.00	1,465.00	\$ 65,925.00	\$ 65,925.00	93.8%	\$ 4,365.00	
54	66400105	CHAIN LINK FENCE 4'	125.00	FOOT	\$ 70.00	\$ 8,750.00			125.00	\$ 8,750.00	90.10	\$ 6,307.00	\$ 6,307.00	72.1%	\$ 2,443.00	
55	67100100	MOBILIZATION	1.00	L SUM	\$ 100,000.00	\$ 100,000.00			1.00	\$ 100,000.00	0.90	\$ 90,000.00	\$ 90,000.00	90.0%	\$ 10,000.00	
56	78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	123.00	FOOT	\$ 60.00	\$ 7,380.00			123.00	\$ 7,380.00		\$ -	\$ -		\$ 7,380.00	
57	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	15.00	FOOT	\$ 240.00	\$ 3,600.00			15.00	\$ 3,600.00		\$ -	\$ -		\$ 3,600.00	
58	X0323449	REMOVE EXISTING WATER VALVE	8.00	EACH	\$ 105.00	\$ 840.00			8.00	\$ 840.00	3.00	\$ 315.00	\$ 315.00	37.5%	\$ 525.00	
59	X0327747	WATER MAIN ENCASEMENT	157.00	FOOT	\$ 125.00	\$ 19,625.00			157.00	\$ 19,625.00	93.00	\$ 11,625.00	\$ 11,625.00	59.2%	\$ 8,000.00	
60	X0900064	MEMBRANE WATERPROOFING SYSTEM FOR BURIED STRUCTURES	145.00	SQ YD	\$ 43.00	\$ 6,235.00			145.00	\$ 6,235.00	145.00	\$ 6,235.00	\$ 6,235.00	100.0%	\$ -	
61	X5510100	STORM SEWER REMOVAL	270.00	FOOT	\$ 25.00	\$ 6,750.00			270.00	\$ 6,750.00						

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): 20-00129-00-PV													Application Number: 7				
Application Period: October 25, 2023			to November 29, 2023										Application Date: November 29, 2023				
Item			Awarded Contract Information				Authorizations		Adjusted Total Quantity (A + C - D)	Adjusted Total Value of Item (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in H)	Total Completed and Stored to Date (H + J)	% (K / B)	Balance to Finish (F - H)	
Bid Line No.	Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Added Quantity	Deducted Quantity									
66	Z0013798	CONSTRUCTION LAYOUT	1.00	L SUM	\$ 20,000.00	\$ 20,000.00			1.00	\$ 20,000.00	0.90	\$ 18,000.00		\$ 18,000.00	90.0%	\$ 2,000.00	
67	Z0056900	SANITARY SEWER, 8"	1,366.00	FOOT	\$ 125.00	\$ 170,750.00			1,366.00	\$ 170,750.00	1,222.25	\$ 152,781.25		\$ 152,781.25	89.5%	\$ 17,968.75	
68	X0000001	FIRE HYDRANT AND VALVE COMPLETE	3.00	EACH	\$ 9,300.00	\$ 27,900.00			3.00	\$ 27,900.00	3.00	\$ 27,900.00		\$ 27,900.00	100.0%	\$ -	
69	X0000002	SANITARY MANHOLE, 4"-DIAMETER, TYPE 1 FRAME, WATER TIGHT CLOSED LID	6.00	EACH	\$ 6,400.00	\$ 38,400.00			6.00	\$ 38,400.00	5.00	\$ 32,000.00		\$ 32,000.00	83.3%	\$ 6,400.00	
70	X0000003	SANITARY SEWER CLEANOUT	23.00	EACH	\$ 300.00	\$ 6,900.00			23.00	\$ 6,900.00	20.00	\$ 6,000.00		\$ 6,000.00	87.0%	\$ 900.00	
71	X0000004	SANITARY SEWER SERVICE, 6"	591.00	FOOT	\$ 224.00	\$ 132,384.00			591.00	\$ 132,384.00	576.50	\$ 129,136.00		\$ 129,136.00	97.5%	\$ 3,248.00	
72	X0000005	SUMP DRAINS 6"	758.00	FOOT	\$ 48.00	\$ 36,384.00			758.00	\$ 36,384.00	773.00	\$ 37,104.00		\$ 37,104.00	102.0%	\$ (720.00)	
73	X0000006	WATER MAIN, 8"	1,214.00	FOOT	\$ 107.00	\$ 129,898.00			1,214.00	\$ 129,898.00	1,236.00	\$ 132,252.00		\$ 132,252.00	101.8%	\$ (2,354.00)	
74	X0000007	WATER SERVICE COMPLETE	21.00	EACH	\$ 2,600.00	\$ 54,600.00			21.00	\$ 54,600.00	20.00	\$ 52,000.00		\$ 52,000.00	95.2%	\$ 2,600.00	
75	X0000008	CLEAN EXISTING INLETS	4.00	EACH	\$ 900.00	\$ 3,600.00			4.00	\$ 3,600.00	4.00	\$ 3,600.00		\$ 3,600.00	100.0%	\$ -	
76	X0000009	UNSUITABLE MATERIAL REMOVAL AND REPLACEMENT	125.00	CU YD	\$ 115.00	\$ 14,375.00			125.00	\$ 14,375.00	113.30	\$ 13,029.50		\$ 13,029.50	90.6%	\$ 1,345.50	
77	X0000010	TREE, 2-1/2" CALIPER, BALLED AND BURLAPPED	10.00	EACH	\$ 560.00	\$ 5,600.00			10.00	\$ 5,600.00		\$ -		\$ -		\$ 5,600.00	
78	X0000011	STUMP REMOVAL	70.00	UNIT	\$ 11.00	\$ 770.00			70.00	\$ 770.00	70.00	\$ 770.00		\$ 770.00	100.0%	\$ -	
79	X0000012	GRADING AND SHAPING AGGREGATE SUBBASE	4,751.00	SQ YD	\$ 5.00	\$ 23,755.00			4,751.00	\$ 23,755.00	4,751.00	\$ 23,755.00		\$ 23,755.00	100.0%	\$ -	
80	ALT A 20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	96.00	UNIT	\$ 47.00	\$ 4,512.00			96.00	\$ 4,512.00	96.00	\$ 4,512.00		\$ 4,512.00	100.0%	\$ -	
81	ALT A 20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	73.00	UNIT	\$ 48.00	\$ 3,504.00			73.00	\$ 3,504.00	99.00	\$ 4,752.00		\$ 4,752.00	135.6%	\$ (1,248.00)	
82	ALT A 20100500	TREE REMOVAL, ACRES	0.25	ACRES	\$ 26,000.00	\$ 6,500.00			0.25	\$ 6,500.00	0.09	\$ 2,340.00		\$ 2,340.00	36.0%	\$ 4,160.00	
83	ALT A 20200100	EARTH EXCAVATION	445.00	CU YD	\$ 74.00	\$ 32,930.00			445.00	\$ 32,930.00	422.00	\$ 31,228.00		\$ 31,228.00	94.8%	\$ 1,702.00	
84	ALT A 21101615	TOPSOIL FURNISH AND PLACE, 4"	3,630.00	SQ YD	\$ 6.50	\$ 23,595.00			3,630.00	\$ 23,595.00	3,448.00	\$ 22,412.00		\$ 22,412.00	95.0%	\$ 1,183.00	
85	ALT A 25000100	SEEDING, CLASS 1	0.75	ACRE	\$ 3,000.00	\$ 2,250.00			0.75	\$ 2,250.00	0.53	\$ 1,590.00		\$ 1,590.00	70.7%	\$ 660.00	
86	ALT A 25000400	NITROGEN FERTILIZER NUTRIENT	68.00	POUND	\$ 1.50	\$ 102.00			68.00	\$ 102.00	64.00	\$ 96.00		\$ 96.00	94.1%	\$ 6.00	
87	ALT A 25000500	PHOSPHORUS FERTILIZER NUTRIENT	68.00	POUND	\$ 1.50	\$ 102.00			68.00	\$ 102.00	64.00	\$ 96.00		\$ 96.00	94.1%	\$ 6.00	
88	ALT A 25000600	POTASSIUM FERTILIZER NUTRIENT	68.00	POIND	\$ 1.50	\$ 102.00			68.00	\$ 102.00	64.00	\$ 96.00		\$ 96.00	94.1%	\$ 6.00	
89	ALT A 25100115	MULCH, METHOD 2	0.75	ACRE	\$ 1,900.00	\$ 1,425.00			0.75	\$ 1,425.00	0.53	\$ 1,007.00		\$ 1,007.00	70.7%	\$ 418.00	
90	ALT A 25100635	HEAVY DUTY EROSION CONTROL BLANKET	1,885.00	SQ YD	\$ 2.00	\$ 3,770.00			1,885.00	\$ 3,770.00	1,697.00	\$ 3,394.00		\$ 3,394.00	90.0%	\$ 376.00	
91	ALT A 28000305	AGGREGATE DITCH CHECKS	25.00	TON	\$ 300.00	\$ 7,500.00			25.00	\$ 7,500.00	13.70	\$ 4,110.00		\$ 4,110.00	54.8%	\$ 3,390.00	
92	ALT A 50100400	REMOVAL OF EXISTING STRUCTURES NO.2	1.00	EACH	\$ 2,900.00	\$ 2,900.00			1.00	\$ 2,900.00		\$ -		\$ -		\$ 2,900.00	
93	ALT A 54213669	PRECAST REINFORCED CONCRETE FLARED END SECTIONS, 24"	1.00	EACH	\$ 1,700.00	\$ 1,700.00			1.00	\$ 1,700.00		\$ -		\$ -		\$ 1,700.00	
94	ALT A 60255500	MANHOLE TO BE ADJUSTED	2.00	EACH	\$ 550.00	\$ 1,100.00			2.00	\$ 1,100.00		\$ -		\$ -		\$ 1,100.00	
95	ALT A 67100100	MOBILIZATION	1.00	L SUM	\$ 0.01	\$ 0.01			1.00	\$ 0.01	1.00	\$ 0.01		\$ 0.01	100.0%	\$ -	
96	ALT A X2200020	FENCE REMOVAL AND REINSTALLATION	155.00	FOOT	\$ 70.00	\$ 10,850.00			155.00	\$ 10,850.00	155.00	\$ 10,850.00		\$ 10,850.00	100.0%	\$ -	
97	ALT A X3400004	RETAINING WALL REMOVAL	101.00	FOOT	\$ 23.00	\$ 2,323.00			101.00	\$ 2,323.00	101.00	\$ 2,323.00		\$ 2,323.00	100.0%	\$ -	
98	ALT A Z0013798	CONSTRUCTION LAYOUT	1.00	L SUM	\$ 3,100.00	\$ 3,100.00			1.00	\$ 3,100.00	1.00	\$ 3,100.00		\$ 3,100.00	100.0%	\$ -	
99	ALT A X0000011	STUMP REMOVAL	14.00	UNIT	\$ 10.00	\$ 140.00			14.00	\$ 140.00	14.00	\$ 140.00		\$ 140.00	100.0%	\$ -	
100	ALT B 42400100	PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH	142.00	SQ FT	\$ 25.00	\$ 3,550.00			142.00	\$ 3,550.00	200.25	\$ 5,006.25		\$ 5,006.25	141.0%	\$ (1,456.25)	
101	ALT B 42400800	DETECTABLE WARNINGS	12.00	SQ FT	\$ 24.00	\$ 288.00			12.00	\$ 288.00	8.00	\$ 192.00		\$ 192.00	66.7%	\$ 96.00	
102	ALT B 44000500	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	31.00	FOOT	\$ 21.00	\$ 651.00			31.00	\$ 651.00	30.50	\$ 640.50		\$ 640.50	98.4%	\$ 10.50	
103	ALT B 44000600	SIDEWALK REMOVAL	150.00	SQ FT	\$ 2.50	\$ 375.00			150.00	\$ 375.00	191.00	\$ 477.50		\$ 477.50	127.3%	\$ (102.50)	
104	ALT B 60600605	CONCRETE CURB, TYPE B	5.00	FOOT	\$ 45.00	\$ 225.00			5.00	\$ 225.00	5.00	\$ 225.00		\$ 225.00	100.0%	\$ -	
105	ALT B 60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	31.00	FOOT	\$ 78.00	\$ 2,418.00			31.00	\$ 2,418.00	30.50	\$ 2,379.00		\$ 2,379.00	98.4%	\$ 39.00	
106	ALT B 67100100	MOBILIZATION	1.00	L SUM	\$ 0.01	\$ 0.01			1.00	\$ 0.01	1.00	\$ 0.01		\$ 0.01	100.0%	\$ -	
107	ALT B 78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	77.00	FOOT	\$ 66.00	\$ 5,082.00			77.00	\$ 5,082.00		\$ -		\$ -		\$ 5,082.00	
108	ALT B 78300202	PAVEMENT MARKING REMOVAL - WATER BLASTING	37.00	SQ FT	\$ 150.00	\$ 5,550.00			37.00	\$ 5,550.00		\$ -		\$ -		\$ 5,550.00	
109	ALT B Z0013798	CONSTRUCTION LAYOUT	1.00	L SUM	\$ 700.00	\$ 700.00			1.00	\$ 700.00	1.00	\$ 700.00		\$ 700.00	100.0%	\$ -	
110	X9W00001	MANHOLES, TYPE A, 5'-DIAMETER, TYPE 1 FRAME CLOSED LID		EACH	\$ 7,250.00	\$ -	1.00		1.00	\$ 7,250.00	1.00	\$ 7,250.00		\$ 7,250.00	100.0%	\$ -	
111	X9W00002	STORM SEWERS, WATER MAIN QUALITY, C905, 16" (MATERIAL CHANGE)		DOLLAR	\$ 1.00	\$ -	5,700.00		5,700.00	\$ 5,700.00	5,700.00	\$ 5,700.00		\$ 5,700.00	100.0%	\$ -	
112	ALT A X9W00003	TREE REMOVAL, REMOBILIZATION		DOLLAR	\$ 1.00	\$ -	2,400.00		2,400.00	\$ 2,400.00	2,400.00	\$ 2,400.00		\$ 2,400.00	100.0%	\$ -	
113	FA000001	FORCE ACCOUNT 1		DOLLAR	\$ 1.00	\$ -	6,642.60		6,642.60	\$ 6,642.60	6,642.60	\$ 6,642.60		\$ 6,642.60	100.0%	\$ -	
Awarded 3/7/23			Total Base							\$ 2,033,302.04		\$ 1,916,509.40	\$ -	\$ 1,916,509.40	94.26%	\$ 116,792.64	
Awarded 4/17/23			Total Alt A							\$ 110,805.01		\$ 94,446.01	\$ -	\$ 94,446.01	85.24%	\$ 16,359.00	
Awarded 3/7/23			Total Alt B							\$ 18,839.01		\$ 9,620.26	\$ -	\$ 9,620.26	51.07%	\$ 9,218.75	
			Totals							\$ 2,145,953.46		\$ 2,020,575.67	\$ -	\$ 2,020,575.67	93.42%	\$ 142,370.39	

- Complete and at plan quantity
- Complete and under plan quantity
- In progress
- In progress and over plan quantity
- Complete and over plan quantity
- Not in progress