



## CITY OF WASHINGTON, ILLINOIS

### City Council Agenda Communication

**Meeting Date:** Monday December 4<sup>th</sup>, 2023

**Prepared By:** Brian Rittenhouse – Public Works Director

**Agenda Item:** Purchase Authorization – Street Sweeper Replacement

**Explanation:** As discussed at the November 13<sup>th</sup> Committee of the Whole Meeting, it was recommended by staff to replace the street sweeper in FY 24-25 and enter into an agreement with EJ Equipment for a known trade-in value in 5 years, 2029. The benefits of a 5-year program are it allows the City to have a new unit in operation every 5 years, it allows the City to trade in the unit as warranties expire, and it would potentially save on costly repairs and downtime that occur with an aged unit.

The agreement would require the City to have one of EJ's technicians inspect the sweeper twice a year, their technicians would complete all repairs, only original equipment manufacturers (O.E.M) parts would be used and no unauthorized modifications will be made by the City.

The City is not obligated but can choose to trade in the sweeper after 5 years or keep it longer.

**Fiscal Impact:** \$267,441.06 in FY 24-25. The sweeper would cost \$368,840.00 and after a trade-in of \$101,398.94, on the current unit, the City would owe \$267,441.06. There are sufficient funds in MERF to cover the cost after trade-in.

**Staff's Recommendations:** Staff recommends purchase authorization of \$267,441.06 to replace the street sweeper in FY 24-25 and enter into an agreement with EJ Equipment, with the intent to replace the sweeper in 2029 (5 years), for a trade-in value of \$193,596.74.

**Action Requested:** Approved purchase authorization of \$267,441.06 for a new street sweeper with EJ Equipment.