



CITY OF WASHINGTON COUNCIL REPORT

December 29, 2023

CITY ADMINISTRATION – Jim Snider

- **FY25 Budget Strategic Planning Meeting**

Please find the attached agenda for our FY25 Budget Strategic Planning Meeting scheduled for Monday, January 29, 2024. Please let me know if you have any questions.

ENGINEERING – Dennis Carr/Ross Fuller

- The Nofsinger work has continued to be slowed by the mild temperatures. Gensini is waiting on freezing temps to continue with the sanitary sewer, so that the ground is solid and not soft/muddy. Gensini did pour the bike path panels back, but these will be replaced later due to them cracking in the freezing temps.
- We did have some Christmas break shenanigans for our large Capital Projects. We had some off-roading happen on both Freedom and Nofsinger with a Jeep getting stuck in the Nofsinger project.
- TWM is continuing their design work on Catherine.
- The proposals for construction inspection assistance in 2024 are due January 11th.

FINANCE – Joanie Baxter

Vacation

HUMAN RESOURCES – Maureen Chambers

Vacation

PLANNING & DEVELOPMENT – Jon Oliphant/Joe Boyer

Vacation

PUBLIC SAFETY – Chief McCoy/Deputy Chief Stevens

- For awareness purposes we note the speeding citation issued with the greatest difference between the posted limit and the cited speed during this reporting period: *61 MPH on Washington at Gilman*. (35 MPH zone).
- WPD command and a WPD CIERT operator toured Cat's Peoria Proving Grounds with Tazewell and Woodford County Sheriff's representatives to plan responses to workplace violence and learn facility systems.
- One of the two officers in training graduated and entered field training. The second officer resigned prior to graduation, for non-workplace issues. We will replace that officer as soon as the Police Commission and school spots allow.
- WPD will use the schools' holiday break to train in critical incident response, using empty school buildings.
- Shop with the Men and Women in Blue served 105 kids and spent over \$11,000 in community-donated funds. \$8,000 from Connect Church ensured the effort will live on and can expand.

PUBLIC WORKS – Brian Rittenhouse

- Stormwater outfall inspections are ongoing. Staff inspect the outfalls to determine the condition they are in and if repairs are needed.
- The Street Department is in the process of cleaning the interior of the public works storage building. They are also looking into any interior maintenance that needs to be completed.
- The Distribution and Collections Department is working on stormwater and sanitary sewer jetting and televising.

- The Water Treatment Plant #1 PLC and the Central SCADA System improvements at the Legion Road building are still ongoing.
- Generator work is still ongoing at the Wastewater Treatment Plant. The contractor is running conduit for wiring.
- Public Work's Staff will start reviewing and working on next year's fiscal budget over the next several months.