



CITY OF WASHINGTON, ILLINOIS
City Council Consent Agenda Communication

Meeting Date: July 15, 2024

Prepared By: Dennis Carr – City Engineer

Agenda Item: Hilldale Phase 3 Final Pay Request

Explanation: Council awarded the construction of the third phase of Hilldale to Stark Excavating for a price of \$2,037,548.45. Council then approved the bid for Alternate A for an additional \$108,405.01. This brought the contract to \$2,145,953.46. Change orders have been needed that have increased the contract by \$16,992.60. The new contract cost is \$2,162,946.06

The city has received the 8th and final pay estimate for a total of \$34,306.62

Pay Request 1 - \$175,668.00
Pay Request 2 - \$381,244.86
Pay Request 3 - \$352,856.58
Pay Request 4 - \$404,578.99
Pay Request 5 - \$188,736.63
Pay Request 6 - \$157,667.24
Pay Request 7 - \$359,823.37
Pay Request 8 - \$34,306.62

Total Contract Paid - \$2,054,882.29

Fiscal Impact: \$34,306.62 will be paid for out of funds 430, 500, 501

This project came in \$91,071.17 under budget.

Recommendation Summary:

The work has been completed and staff recommends payment to Stark Excavating in the amount of \$34,306.62

Staff recommends that the City Council Approve Pay Request 8.

Action Requested: Approval

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): 20-00129-00-PV													Application Number: 8		
Application Period: November 29, 2023 to May 14, 2024													Application Date: May 14, 2024		
Item		Awarded Contract Information				Authorizations		Adjusted Total Quantity (A + C - D)	Adjusted Total Value of Item (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in H)	Total Completed and Stored to Date (H + J)	%	Balance to Finish (F - H)
Bid Line No.	Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Added Quantity	Deducted Quantity							
1	20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	202.00	UNIT	\$ 50.00	\$ 10,100.00	11.60		213.60	\$ 10,680.00	213.60	\$ 10,680.00	\$ 10,680.00	100.0%	\$ -
2	20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	145.00	UNIT	\$ 50.00	\$ 7,250.00	93.20		238.20	\$ 11,910.00	238.20	\$ 11,910.00	\$ 11,910.00	100.0%	\$ -
3	20200100	EARTH EXCAVATION	1,060.00	CU YD	\$ 0.01	\$ 10.60			1,060.00	\$ 10.60	1,060.00	\$ 10.60	\$ 10.60	100.0%	\$ -
4	20201200	REMOVAL & DISPOSAL OF UNSUITABLE MATERIAL	130.00	CU YD	\$ 35.00	\$ 4,550.00		2.33	127.67	\$ 4,468.45	127.67	\$ 4,468.45	\$ 4,468.45	98.2%	\$ -
5	20700220	POROUS GRANULAR EMBANKMENT	535.00	CU YD	\$ 74.00	\$ 39,590.00		40.67	494.33	\$ 36,580.42	494.33	\$ 36,580.42	\$ 36,580.42	92.4%	\$ -
6	21001000	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	4,751.00	SQ YD	\$ 1.50	\$ 7,126.50		4,684.00	67.00	\$ 100.50	67.00	\$ 100.50	\$ 100.50	1.4%	\$ -
7	21101615	TOPSOIL, FURNISH AND PLACE, 4"	2,223.00	SQ YD	\$ 14.00	\$ 31,122.00		311.53	1,911.47	\$ 26,760.58	1,911.47	\$ 26,760.58	\$ 26,760.58	86.0%	\$ -
8	25000100	SEEDING, CLASS 1	0.25	ACRE	\$ 2,500.00	\$ 625.00		0.16	0.09	\$ 225.00	0.09	\$ 225.00	\$ 225.00	36.0%	\$ -
9	25000300	SEEDING, CLASS 3	0.25	ACRE	\$ 4,800.00	\$ 1,200.00		0.21	0.04	\$ 192.00	0.04	\$ 192.00	\$ 192.00	16.0%	\$ -
10	25000400	NITROGEN FERTILIZER NUTRIENT	45.00	POUND	\$ 1.50	\$ 67.50		6.50	38.50	\$ 57.75	38.50	\$ 57.75	\$ 57.75	85.6%	\$ -
11	25000500	PHOSPHORUS FERTILIZER NUTRIENT	45.00	POUND	\$ 1.50	\$ 67.50		6.50	38.50	\$ 57.75	38.50	\$ 57.75	\$ 57.75	85.6%	\$ -
12	25000600	POTASSIUM FERTILIZER NUTRIENT	45.00	POUND	\$ 1.50	\$ 67.50		6.50	38.50	\$ 57.75	38.50	\$ 57.75	\$ 57.75	85.6%	\$ -
13	25100115	MULCH, METHOD 2	0.50	ACRE	\$ 2,000.00	\$ 1,000.00		0.41	0.09	\$ 180.00	0.09	\$ 180.00	\$ 180.00	18.0%	\$ -
14	25100635	HEAVY DUTY EROSION CONTROL BLANKET	201.00	SQ YD	\$ 3.00	\$ 603.00	288.81		489.81	\$ 1,469.43	489.81	\$ 1,469.43	\$ 1,469.43	243.2%	\$ -
15	25200100	SODDING	1,787.00	SQ YD	\$ 13.00	\$ 23,231.00		271.79	1,515.21	\$ 19,697.73	1,515.21	\$ 19,697.73	\$ 19,697.73	84.0%	\$ -
16	25200200	SUPPLEMENTAL WATERING	50.00	UNIT	\$ 100.00	\$ 5,000.00		50.00		\$ -		\$ -	\$ -	0.0%	\$ -
17	28000400	PERIMETER EROSION BARRIER	100.00	FOOT	\$ 6.00	\$ 600.00		100.00		\$ -		\$ -	\$ -	0.0%	\$ -
18	28000500	INLET AND PIPE PROTECTION	17.00	EACH	\$ 150.00	\$ 2,550.00		14.00	3.00	\$ 450.00	3.00	\$ 450.00	\$ 450.00	17.6%	\$ -
19	28100807	STONE DUMPED RIPRAP, CLASS A4	90.00	TON	\$ 115.00	\$ 10,350.00	60.44		150.44	\$ 17,300.60	150.44	\$ 17,300.60	\$ 17,300.60	197.2%	\$ -
20	28200200	FILTER FABRIC	100.00	SQ YD	\$ 6.00	\$ 600.00		100.00	\$ 600.00	100.00	\$ 600.00	\$ 600.00	100.0%	\$ -	
21	35101400	AGGREGATE BASE COURSE, TYPE B	2,164.00	TON	\$ 0.01	\$ 21.64		298.02	1,865.98	\$ 18.66	1,865.98	\$ 18.66	\$ 18.66	86.2%	\$ -
22	40600295	POLYMERIZED BITUMINOUS MATERIALS (TACK COAT)	974.00	POUND	\$ 2.00	\$ 1,948.00	163.31		1,137.31	\$ 2,274.62	1,137.31	\$ 2,274.62	\$ 2,274.62	116.6%	\$ -
23	40603080	HOT-MIX ASPHALT BINDER COURSE, IL-19.0, N50	589.00	TON	\$ 140.00	\$ 82,460.00		31.04	557.96	\$ 78,114.40	557.96	\$ 78,114.40	\$ 78,114.40	94.7%	\$ -
24	40604160	POLYMERIZED HOT-MIX ASPHALT SURFACE COURSE, IL-9.5, MIX "D", N50	361.00	TON	\$ 162.00	\$ 58,482.00		2.36	363.36	\$ 58,864.32	363.36	\$ 58,864.32	\$ 58,864.32	100.7%	\$ -
25	42300200	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	466.00	SQ YD	\$ 150.00	\$ 69,900.00		0.98	465.02	\$ 69,753.00	465.02	\$ 69,753.00	\$ 69,753.00	98.5%	\$ -
26	42400100	PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH	8,631.00	SQ FT	\$ 12.00	\$ 103,572.00		107.48	8,523.52	\$ 102,282.24	8,523.52	\$ 102,282.24	\$ 102,282.24	98.2%	\$ -
27	42400800	DETECTABLE WARNINGS	48.00	SQ FT	\$ 25.00	\$ 1,200.00		6.80	41.20	\$ 1,030.00	41.20	\$ 1,030.00	\$ 1,030.00	85.8%	\$ -
28	44000100	PAVEMENT REMOVAL	3,951.00	SQ YD	\$ 10.00	\$ 39,510.00			3,951.00	\$ 39,510.00	3,951.00	\$ 39,510.00	\$ 39,510.00	100.0%	\$ -
29	44000157	HOT-MIX ASPHALT SURFACE REMOVAL, 2"	63.00	SQ YD	\$ 50.00	\$ 3,150.00			63.00	\$ 3,150.00	63.00	\$ 3,150.00	\$ 3,150.00	100.0%	\$ -
30	44000200	DRIVEWAY PAVEMENT REMOVAL	410.00	SQ YD	\$ 26.00	\$ 10,660.00	24.44		434.44	\$ 11,295.44	434.44	\$ 11,295.44	\$ 11,295.44	106.6%	\$ -
31	44000500	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	2,340.00	FOOT	\$ 4.50	\$ 10,530.00			2,340.00	\$ 10,530.00	2,340.00	\$ 10,530.00	\$ 10,530.00	100.0%	\$ -
32	44000600	SIDEWALK REMOVAL	6,010.00	SQ FT	\$ 1.50	\$ 9,015.00		1,158.00	4,852.00	\$ 7,278.00	4,852.00	\$ 7,278.00	\$ 7,278.00	80.7%	\$ -
33	50100300	REMOVAL OF EXISTING STRUCTURES NO.1	1.00	EACH	\$ 42,000.00	\$ 42,000.00			1.00	\$ 42,000.00	1.00	\$ 42,000.00	\$ 42,000.00	100.0%	\$ -
34	50800105	REINFORCEMENT BARS	39,580.00	POUND	\$ 1.50	\$ 59,370.00			39,580.00	\$ 59,370.00	39,580.00	\$ 59,370.00	\$ 59,370.00	100.0%	\$ -
35	50800205	REINFORCEMENT BARS, EPOXY COATED	430.00	POUND	\$ 1.90	\$ 817.00		24.08	405.92	\$ 771.25	405.92	\$ 771.25	\$ 771.25	94.4%	\$ -
36	52200700	PRECAST MODULAR RETAINING WALL	183.00	SQ FT	\$ 58.00	\$ 10,614.00		15.11	167.89	\$ 9,737.62	167.89	\$ 9,737.62	\$ 9,737.62	91.7%	\$ -
37	54003000	CONCRETE BOX CULVERTS	180.00	CU YD	\$ 1,245.00	\$ 224,100.00			180.00	\$ 224,100.00	180.00	\$ 224,100.00	\$ 224,100.00	100.0%	\$ -
38	55080050	STORM SEWERS, CLASS B, TYPE 1 12"	187.00	FOOT	\$ 62.00	\$ 11,594.00		4.00	183.00	\$ 11,346.00	183.00	\$ 11,346.00	\$ 11,346.00	97.9%	\$ -
39	55080070	STORM SEWERS, CLASS B, TYPE 1 15"	900.00	FOOT	\$ 64.00	\$ 57,600.00		15.00	885.00	\$ 56,640.00	885.00	\$ 56,640.00	\$ 56,640.00	98.3%	\$ -
40	55080120	STORM SEWERS, CLASS B, TYPE 1 24"	65.00	FOOT	\$ 103.00	\$ 6,695.00	1.50		66.50	\$ 6,849.50	66.50	\$ 6,849.50	\$ 6,849.50	103.2%	\$ -
41	56105000	WATER VALVES 8"	3.00	EACH	\$ 2,800.00	\$ 8,400.00			3.00	\$ 8,400.00	3.00	\$ 8,400.00	\$ 8,400.00	100.0%	\$ -
42	56109000	TAPPING VALVES AND SLEEVES 10"	1.00	EACH	\$ 6,600.00	\$ 6,600.00			1.00	\$ 6,600.00	1.00	\$ 6,600.00	\$ 6,600.00	100.0%	\$ -
43	56400500	FIRE HYDRANT TO BE REMOVED	1.00	EACH	\$ 750.00	\$ 750.00			1.00	\$ 750.00	1.00	\$ 750.00	\$ 750.00	100.0%	\$ -
44	56500700	DOMESTIC WATER SERVICE BOXES TO BE REMOVED	20.00	EACH	\$ 0.01	\$ 0.20		2.00	18.00	\$ 0.18	18.00	\$ 0.18	\$ 0.18	90.0%	\$ -
45	59100100	GEOCOMPOSITE WALL DRAIN	145.00	SQ YD	\$ 22.00	\$ 3,190.00			145.00	\$ 3,190.00	145.00	\$ 3,190.00	\$ 3,190.00	100.0%	\$ -
46	60218400	MANHOLES, TYPE A, 4'-DIAMETER, TYPE 1 FRAME CLOSED LID	2.00	EACH	\$ 5,000.00	\$ 10,000.00		2.00		\$ -		\$ -	\$ -	0.0%	\$ -
47	60235300	INLETS, TYPE A, TYPE 1 FRAME, CLOSED LID	6.00	EACH	\$ 1,975.00	\$ 11,850.00		4.00	2.00	\$ 3,950.00	2.00	\$ 3,950.00	\$ 3,950.00	33.3%	\$ -
48	60260100	INLETS TO BE ADJUSTED	2.00	EACH	\$ 545.00	\$ 1,090.00			2.00	\$ 1,090.00	2.00	\$ 1,090.00	\$ 1,090.00	100.0%	\$ -
49	60500040	REMOVING MANHOLES	4.00	EACH	\$ 1,100.00	\$ 4,400.00			4.00	\$ 4,400.00	4.00	\$ 4,400.00	\$ 4,400.00	100.0%	\$ -
50	60500060	REMOVING INLETS	5.00	EACH	\$ 550.00	\$ 2,750.00			5.00	\$ 2,750.00	5.00	\$ 2,750.00	\$ 2,750.00	100.0%	\$ -
51	60600605	CONCRETE CURB, TYPE B	113.00	FOOT	\$ 13.00	\$ 1,469.00		76.00	37.00	\$ 481.00	37.00	\$ 481.00	\$ 481.00	32.7%	\$ -
52	60603800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6, 12	849.00	FOOT	\$ 45.00	\$ 38,205.00	6.00		855.00	\$ 38,475.00	855.00	\$ 38,475.00	\$ 38,475.00	103.2%	\$ -
53	60608562	COMBINATION CONCRETE CURB AND GUTTER, TYPE M-4, 12	1,562.00	FOOT	\$ 45.00	\$ 70,290.00		97.00	1,465.00	\$ 65,925.00	1,465.00	\$ 65,925.00	\$ 65,925.00	93.8%	\$ -

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): 20-00129-00-PV													Application Number: 8		
Application Period: November 29, 2023 to May 14, 2024													Application Date: May 14, 2024		
Item		Awarded Contract Information				Authorizations		Adjusted Total Quantity (A + C - D)	Adjusted Total Value of Item (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in H)	Total Completed and Stored to Date (H + J)	% (K / B)	Balance to Finish (F - H)
Bid Line No.	Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Added Quantity	Deducted Quantity							
54	66400105	CHAIN LINK FENCE 4"	125.00	FOOT	\$ 70.00	\$ 8,750.00			90.10	\$ 6,307.00	90.10	\$ 6,307.00	\$ 6,307.00	72.1%	\$ -
55	67100100	MOBILIZATION	1.00	L.SUM	\$ 100,000.00	\$ 100,000.00		34.90	1.00	\$ 100,000.00	1.00	\$ 100,000.00	\$ 100,000.00	100.0%	\$ -
56	78009400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	123.00	FOOT	\$ 60.00	\$ 7,380.00		123.00		\$ -		\$ -	\$ -		\$ -
57	78000650	THERMOPLASTIC PAVEMENT MARKING - LINE 24"	15.00	FOOT	\$ 240.00	\$ 3,600.00		15.00		\$ -		\$ -	\$ -		\$ -
58	X0323449	REMOVE EXISTING WATER VALVE	8.00	EACH	\$ 105.00	\$ 840.00		5.00	3.00	\$ 315.00	3.00	\$ 315.00	\$ 315.00	37.5%	\$ -
59	X0327747	WATER MAIN ENCASEMENT	157.00	FOOT	\$ 125.00	\$ 19,625.00		64.00	93.00	\$ 11,625.00	93.00	\$ 11,625.00	\$ 11,625.00	59.2%	\$ -
60	X0900064	MEMBRANE WATERPROOFING SYSTEM FOR BURIED STRUCTURES	145.00	SQ YD	\$ 43.00	\$ 6,235.00			145.00	\$ 6,235.00	145.00	\$ 6,235.00	\$ 6,235.00	100.0%	\$ -
61	X5510100	STORM SEWER REMOVAL	270.00	FOOT	\$ 25.00	\$ 6,750.00			270.00	\$ 6,750.00	270.00	\$ 6,750.00	\$ 6,750.00	100.0%	\$ -
62	X6020082	INLETS, TYPE G-1	12.00	EACH	\$ 5,300.00	\$ 63,600.00			12.00	\$ 63,600.00	12.00	\$ 63,600.00	\$ 63,600.00	100.0%	\$ -
63	X6021814	INLET MANHOLE, TYPE G-1, 4' DIAMETER	2.00	EACH	\$ 6,400.00	\$ 12,800.00			2.00	\$ 12,800.00	2.00	\$ 12,800.00	\$ 12,800.00	100.0%	\$ -
64	X6640550	CHAIN LINK FENCE 4" (SPECIAL)	94.00	FOOT	\$ 105.00	\$ 9,870.00	38.30		132.30	\$ 13,891.50	132.30	\$ 13,891.50	\$ 13,891.50	140.7%	\$ -
65	X7010216	TRAFFIC CONTROL AND PROTECTION, (SPECIAL)	1.00	L.SUM	\$ 6,000.00	\$ 6,000.00			1.00	\$ 6,000.00	1.00	\$ 6,000.00	\$ 6,000.00	100.0%	\$ -
66	Z0013798	CONSTRUCTION LAYOUT	1.00	L.SUM	\$ 20,000.00	\$ 20,000.00			1.00	\$ 20,000.00	1.00	\$ 20,000.00	\$ 20,000.00	100.0%	\$ -
67	Z0056900	SANITARY SEWER, 8"	1,366.00	FOOT	\$ 125.00	\$ 170,750.00	143.75		1,222.25	\$ 152,781.25	1,222.25	\$ 152,781.25	\$ 152,781.25	89.5%	\$ -
68	X0000001	FIRE HYDRANT AND VALVE COMPLETE	3.00	EACH	\$ 9,300.00	\$ 27,900.00			3.00	\$ 27,900.00	3.00	\$ 27,900.00	\$ 27,900.00	100.0%	\$ -
69	X0000002	SANITARY MANHOLE, 4'-DIAMETER, TYPE 1 FRAME, WATER TIGHT CLOSED LID	6.00	EACH	\$ 6,400.00	\$ 38,400.00			1.00	\$ 6,400.00	5.00	\$ 32,000.00	\$ 32,000.00	83.3%	\$ -
70	X0000003	SANITARY SEWER CLEANOUT	23.00	EACH	\$ 300.00	\$ 6,900.00			3.00	\$ 900.00	20.00	\$ 6,000.00	\$ 6,000.00	87.0%	\$ -
71	X0000004	SANITARY SEWER SERVICE, 6"	591.00	FOOT	\$ 224.00	\$ 132,384.00		14.50	576.50	\$ 129,136.00	576.50	\$ 129,136.00	\$ 129,136.00	97.6%	\$ -
72	X0000005	SUMP DRAINS 6"	758.00	FOOT	\$ 48.00	\$ 36,384.00	15.00		773.00	\$ 37,104.00	773.00	\$ 37,104.00	\$ 37,104.00	102.0%	\$ -
73	X0000006	WATER MAIN, 8"	1,214.00	FOOT	\$ 107.00	\$ 129,898.00	22.00		1,236.00	\$ 132,252.00	1,236.00	\$ 132,252.00	\$ 132,252.00	101.4%	\$ -
74	X0000007	WATER SERVICE COMPLETE	21.00	EACH	\$ 2,600.00	\$ 54,600.00		1.00	20.00	\$ 52,000.00	20.00	\$ 52,000.00	\$ 52,000.00	95.2%	\$ -
75	X0000008	CLEAN EXISTING INLETS	4.00	EACH	\$ 900.00	\$ 3,600.00			4.00	\$ 3,600.00	4.00	\$ 3,600.00	\$ 3,600.00	100.0%	\$ -
76	X0000009	UNSUITABLE MATERIAL REMOVAL AND REPLACEMENT	125.00	CU YD	\$ 115.00	\$ 14,375.00		11.70	113.30	\$ 13,029.50	113.30	\$ 13,029.50	\$ 13,029.50	90.6%	\$ -
77	X0000010	TREE, 2-1/2" CALIPER, BALLED AND BURLAPPED	10.00	EACH	\$ 560.00	\$ 5,600.00		4.00	6.00	\$ 3,360.00	6.00	\$ 3,360.00	\$ 3,360.00	60.0%	\$ -
78	X0000011	STUMP REMOVAL	70.00	UNIT	\$ 11.00	\$ 770.00			70.00	\$ 770.00	70.00	\$ 770.00	\$ 770.00	100.0%	\$ -
79	X0000012	GRADING AND SHAPING AGGREGATE SUBBASE	4,751.00	SQ YD	\$ 5.00	\$ 23,755.00			4,751.00	\$ 23,755.00	4,751.00	\$ 23,755.00	\$ 23,755.00	100.0%	\$ -
80	ALT A 20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	96.00	UNIT	\$ 47.00	\$ 4,512.00			96.00	\$ 4,512.00	96.00	\$ 4,512.00	\$ 4,512.00	100.0%	\$ -
81	ALT A 20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	73.00	UNIT	\$ 48.00	\$ 3,504.00	26.00		99.00	\$ 4,752.00	99.00	\$ 4,752.00	\$ 4,752.00	135.8%	\$ -
82	ALT A 20100500	TREE REMOVAL, ACRES	0.25	ACRES	\$ 26,000.00	\$ 6,500.00		0.16	0.09	\$ 2,340.00	0.09	\$ 2,340.00	\$ 2,340.00	36.0%	\$ -
83	ALT A 20200100	EARTH EXCAVATION	445.00	CU YD	\$ 74.00	\$ 32,930.00		23.00	422.00	\$ 31,228.00	422.00	\$ 31,228.00	\$ 31,228.00	94.8%	\$ -
84	ALT A 21101615	TOPSOIL FURNISH AND PLACE, 4"	3,630.00	SQ YD	\$ 6.50	\$ 23,595.00		182.00	3,448.00	\$ 22,412.00	3,448.00	\$ 22,412.00	\$ 22,412.00	95.0%	\$ -
85	ALT A 25000100	SEEDING, CLASS 1	0.75	ACRE	\$ 3,000.00	\$ 2,250.00		0.22	0.53	\$ 1,590.00	0.53	\$ 1,590.00	\$ 1,590.00	70.7%	\$ -
86	ALT A 25000400	NITROGEN FERTILIZER NUTRIENT	68.00	POUND	\$ 1.50	\$ 102.00		4.00	64.00	\$ 96.00	64.00	\$ 96.00	\$ 96.00	94.1%	\$ -
87	ALT A 25000500	PHOSPHORUS FERTILIZER NUTRIENT	68.00	POUND	\$ 1.50	\$ 102.00		4.00	64.00	\$ 96.00	64.00	\$ 96.00	\$ 96.00	94.1%	\$ -
88	ALT A 25000600	POTASSIUM FERTILIZER NUTRIENT	68.00	POUND	\$ 1.50	\$ 102.00		4.00	64.00	\$ 96.00	64.00	\$ 96.00	\$ 96.00	94.1%	\$ -
89	ALT A 25100115	MULCH, METHOD 2	0.75	ACRE	\$ 1,900.00	\$ 1,425.00		0.22	0.53	\$ 1,007.00	0.53	\$ 1,007.00	\$ 1,007.00	70.7%	\$ -
90	ALT A 25100635	HEAVY DUTY EROSION CONTROL BLANKET	1,885.00	SQ YD	\$ 2.00	\$ 3,770.00		188.00	1,697.00	\$ 3,394.00	1,697.00	\$ 3,394.00	\$ 3,394.00	90.0%	\$ -
91	ALT A 28000305	AGGREGATE DITCH CHECKS	25.00	TON	\$ 300.00	\$ 7,500.00		11.30	13.70	\$ 4,110.00	13.70	\$ 4,110.00	\$ 4,110.00	54.8%	\$ -
92	ALT A 50100400	REMOVAL OF EXISTING STRUCTURES NO.2	1.00	EACH	\$ 2,900.00	\$ 2,900.00		1.00		\$ -		\$ -	\$ -		\$ -
93	ALT A 54213689	PRECAST REINFORCED CONCRETE FLARED END SECTIONS, 24"	1.00	EACH	\$ 1,700.00	\$ 1,700.00		1.00		\$ -		\$ -	\$ -		\$ -
94	ALT A 60255500	MANHOLE TO BE ADJUSTED	2.00	EACH	\$ 550.00	\$ 1,100.00		2.00		\$ -		\$ -	\$ -		\$ -
95	ALT A 67100100	MOBILIZATION	1.00	L.SUM	\$ 0.01	\$ 0.01			1.00	\$ 0.01	1.00	\$ 0.01	\$ 0.01	0.01%	\$ -
96	ALT A X2200020	FENCE REMOVAL AND REINSTALLATION	155.00	FOOT	\$ 70.00	\$ 10,850.00			155.00	\$ 10,850.00	155.00	\$ 10,850.00	\$ 10,850.00	100.0%	\$ -
97	ALT A X3400004	RETAINING WALL REMOVAL	101.00	FOOT	\$ 23.00	\$ 2,323.00			101.00	\$ 2,323.00	101.00	\$ 2,323.00	\$ 2,323.00	100.0%	\$ -
98	ALT A Z0013798	CONSTRUCTION LAYOUT	1.00	L.SUM	\$ 3,100.00	\$ 3,100.00			1.00	\$ 3,100.00	1.00	\$ 3,100.00	\$ 3,100.00	100.0%	\$ -
99	ALT A X0000011	STUMP REMOVAL	14.00	UNIT	\$ 10.00	\$ 140.00			14.00	\$ 140.00	14.00	\$ 140.00	\$ 140.00	100.0%	\$ -
100	ALT B 42400100	PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH	142.00	SQ FT	\$ 25.00	\$ 3,550.00	58.25		200.25	\$ 5,006.25	200.25	\$ 5,006.25	\$ 5,006.25	141.6%	\$ -
101	ALT B 42400900	DETECTABLE WARNINGS	12.00	SQ FT	\$ 24.00	\$ 288.00		4.00	8.00	\$ 192.00	8.00	\$ 192.00	\$ 192.00	66.7%	\$ -
102	ALT B 44000500	COMBINATION CONCRETE CURB AND GUTTER REMOVAL	31.00	FOOT	\$ 21.00	\$ 651.00		0.50	30.50	\$ 640.50	30.50	\$ 640.50	\$ 640.50	96.4%	\$ -
103	ALT B 44000600	SIDEWALK REMOVAL	150.00	SQ FT	\$ 2.50	\$ 375.00	41.00		191.00	\$ 477.50	191.00	\$ 477.50	\$ 477.50	107.2%	\$ -
104	ALT B 60800605	CONCRETE CURB, TYPE B	5.00	FOOT	\$ 45.00	\$ 225.00			5.00	\$ 225.00	5.00	\$ 225.00	\$ 225.00	100.0%	\$ -
105	ALT B 60803800	COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.12	31.00	FOOT	\$ 78.00	\$ 2,418.00		0.50	30.50	\$ 2,378.00	30.50	\$ 2,378.00	\$ 2,378.00	96.4%	\$ -
106	ALT B 67100100	MOBILIZATION	1.00	L.SUM	\$ 0.01	\$ 0.01			1.00	\$ 0.01	1.00	\$ 0.01	\$ 0.01	100.0%	\$ -

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract): 20-00129-00-PV													Application Number: 8			
Application Period: November 29, 2023 to May 14, 2024													Application Date: May 14, 2024			
Item			Awarded Contract Information				Authorizations		Adjusted Total Quantity (A + C - D)	Adjusted Total Value of Item (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in H)	Total Completed and Stored to Date (H + J)	% (K / B)	Balance to Finish (F - H)
Bid Line No.	Bid Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Added Quantity	Deducted Quantity								
107	ALT B 78000400	THERMOPLASTIC PAVEMENT MARKING - LINE 6"	77.00	FOOT	\$ 66.00	\$ 5,082.00		77.00	\$ -		\$ -		\$ -		\$ -	
108	ALT B 78300202	PAVEMENT MARKING REMOVAL - WATER BLASTING	37.00	SQ FT	\$ 150.00	\$ 5,550.00		37.00	\$ -		\$ -		\$ -		\$ -	
109	ALT B 20013798	CONSTRUCTION LAYOUT	1.00	L SUM	\$ 700.00	\$ 700.00			\$ 700.00	1.00	\$ 700.00		\$ 700.00		\$ 700.00	
110	X9W00001	MANHOLES, TYPE A, 5'-DIAMETER, TYPE 1 FRAME CLOSED LID		EACH	\$ 7,250.00	\$ -	1.00		\$ 7,250.00	1.00	\$ 7,250.00		\$ 7,250.00		\$ 7,250.00	
111	X9W00002	STORM SEWERS, WATER MAIN QUALITY, C905, 16" (MATERIAL CHANGE)		DOLLAR	\$ 1.00	\$ -	5,700.00		\$ 5,700.00	5,700.00	\$ 5,700.00		\$ 5,700.00		\$ 5,700.00	
112	ALT A X9W00003	TREE REMOVAL, REMOBILIZATION		DOLLAR	\$ 1.00	\$ -	2,400.00		\$ 2,400.00	2,400.00	\$ 2,400.00		\$ 2,400.00		\$ 2,400.00	
113	FA000001	FORCE ACCOUNT 1		DOLLAR	\$ 1.00	\$ -	6,642.60		\$ 6,642.60	6,642.60	\$ 6,642.60		\$ 6,642.60		\$ 6,642.60	
114	X9W00004	UNINSTALLED MANHOLES/INLETS TO CITY STOCK		DOLLAR	\$ 1.00	\$ -	5,800.00		\$ 5,800.00	5,800.00	\$ 5,800.00		\$ 5,800.00		\$ 5,800.00	
115	FA000002	FORCE ACCOUNT 2		DOLLAR	\$ 1.00	\$ -	2,487.38		\$ 2,487.38	2,487.38	\$ 2,487.38		\$ 2,487.38		\$ 2,487.38	
Awarded 3/7/23			Total Base				\$ 2,018,709.44			\$ 1,950,816.02		\$ 1,950,816.02	\$ -	\$ 1,950,816.02	96.84%	\$ -
Awarded 4/17/23			Total Alt A				\$ 108,405.01			\$ 94,446.01		\$ 94,446.01	\$ -	\$ 94,446.01	87.12%	\$ -
Awarded 3/7/23			Total Alt B				\$ 18,839.01			\$ 9,620.26		\$ 9,620.26	\$ -	\$ 9,620.26	51.07%	\$ -
Totals			Totals				\$ 2,145,953.46			\$ 2,054,882.29		\$ 2,054,882.29	\$ -	\$ 2,054,882.29	95.76%	\$ -

- Complete and at plan quantity
- Complete and under plan quantity
- In progress
- In progress and over plan quantity
- Complete and over plan quantity
- Not in progress