



CITY OF WASHINGTON, ILLINOIS

City Council Agenda Communication

Meeting Date: September 15, 2025

Prepared By: Jon Oliphant, AICP, Planning & Development Director

Agenda Item: Resolution – Annual FY26 PPUATS Funding Agreement

Explanation: Enclosed is the annual Peoria/Pekin Urbanized Area Transportation Study (PPUATS) joint funding agreement. Each urban municipality and county in the tri-county area is required to submit a 20% per capita local match in order to be a PPUATS member and be eligible for federal transportation funding. The region is anticipated to receive \$974,105.55 in Federal Highway Administration and Federal Transit Administration planning funds. This is roughly the same as the funds received for FY25. The City of Washington's contribution totals \$8,942.27, slightly less than the FY25 total of \$8,962.51.

Fiscal Impact: The City has annually budgeted for this expenditure and each year's invoice has been fairly consistent with the budgeted amount. The FY 25-26 budget has \$9,500 allocated for this expense.

Action Requested: Staff seeks authorization to approve this resolution for Washington's contribution for a not-to-exceed total of \$8,942.27 at the City Council meeting on September 15.

RESOLUTION 25-51

A RESOLUTION OF THE TRI-COUNTY REGIONAL PLANNING COMMISSION TO APPROVE THE FISCAL YEAR 2026 JOINT FUNDING AGREEMENT.

WHEREAS, the Tri-County Regional Planning Commission, hereafter referred to as the Commission, is recognized as the Metropolitan Planning Organization (MPO) for the Peoria-Pekin Urbanized Area, recognized under Section 134 of the Infrastructure Investment and Jobs Act (IIJA); and

WHEREAS, the Commission has established a continuing, comprehensive, and cooperative planning process that follows 23 CFR 450.308 and the Commission's Public Participation Plan to develop and adopt the Fiscal Year 2026 Unified Planning Work Program (UPWP); and

WHEREAS, the Commission is eligible to receive \$974,105.55 in Federal Metropolitan Planning (PL) funds, contingent upon a 20% non-federal match requirement totaling \$243,526.39 for Fiscal Year 2026; and

WHEREAS, recently it is the Commission's practice, if available, to utilize Illinois Department of Transportation State Metropolitan Planning Funds for the required non-federal match and collect the same amount from its member jurisdictions as their dues for local funding to be programmed separately by the Commission; and

WHEREAS, the funding amounts are determined by the previous calendar year's Motor Fuel Tax (MFT) allotment for the MPO region, divided by each member jurisdiction's allotment to develop each member's match percentage for the required non-federal match; and

WHEREAS, since the Greater Peoria Mass Transit District (GPMTD) does not receive MFT funding, they have committed to providing a flat rate of \$3,800 as a pass-through membership fee for participation in the planning process; and

WHEREAS, the non-federal match calculations are incorporated in the UPWP as Table 4, and in Attachment A of this Resolution; and

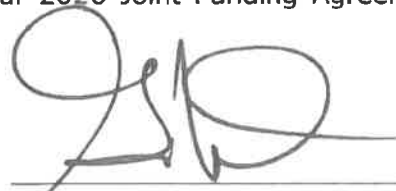
WHEREAS, the Commission has reviewed the FY 2026 Joint Funding Agreement.

THEREFORE, BE IT RESOLVED BY THE COMMISSION AS FOLLOWS:

That the Commission herewith approves the Fiscal Year 2026 Joint Funding Agreement as shown in Attachment A, and the Executive Director or designee is hereby authorized to solicit signatures to execute the Fiscal Year 2026 Joint Funding Agreement and to provide invoices for payment.

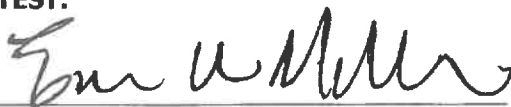
Presented this 2nd day of April 2025

Adopted this 2nd day of April 2025



Greg Menold, Chairman
Tri-County Regional Planning Commission

ATTEST:



Eric Miller, Executive Director
Tri-County Regional Planning Commission

Attachment A

JOINT FUNDING AGREEMENT – UNIFIED PLANNING WORK PROGRAM FY 2026

This agreement is hereby entered into by the members of the participating agencies of the metropolitan planning organization (MPO) of the Peoria-Pekin Urbanized Area, recognized under Section 134 of the *Infrastructure Investment and Jobs Act (IIJA)*. It is intended to set forth the procedures and methods agreed upon to ensure sufficient local matching funds enabling the Peoria-Pekin Urbanized Area to receive **\$974,105.55** in Federal Metropolitan Planning (PL) funds. The funding requires a 20% non-federal match, requiring a total match of **\$243,526.39** for Fiscal Year 2026. It is further agreed that the Greater Peoria Mass Transit District (GPMTD) provides **\$3,800** as a pass-through membership fee for participation in the planning process.

The Federal PL funds and local dollars will be utilized for the work and services performed in accordance with the Unified Planning Work Program (UPWP). The work and services and their associated costs as contained in the UPWP were adopted by the Tri-County Regional Planning Commission. If state funds can be utilized to offset the local match, local dollars will be programmed by the Tri-County Regional Planning Commission in a separate work program.

Each participating agency identified herein hereby agrees to pay its entire share to the MPO no later than November 1, 2025. The MPO is hereby designated to deposit local funds into a special bank account. Withdrawals from this account shall be for reimbursement for work accomplished on the appropriate designated work tasks. The MPO shall make a monthly report to the Tri-County Regional Planning Commission accounting for the expenses incurred on the work tasks identified in the UPWP. Federal and State funds shall be requested by and dispersed directly to the MPO in accordance with agreements of the State of Illinois and the GPMTD.

The local money for FY 2026 shall be provided by each of the participating agencies noted herein by the contributing percentage of MFT funds each such agency received in Calendar Year 2024.

Community	2024 MFT Allotment	2024 MFT %	FY 2026 Contribution
Peoria County	\$ 2,177,653.44	22.48%	\$ 53,900.81
Tazewell County	\$ 1,714,516.84	17.70%	\$ 42,437.35
Woodford County	\$ 596,926.38	6.16%	\$ 14,774.99
Bartonville, Village of	\$ 133,644.24	1.38%	\$ 3,307.93
Chillicothe, City of	\$ 137,758.11	1.42%	\$ 3,409.76
Creve Coeur, Village of	\$ 110,916.85	1.15%	\$ 2,745.39
East Peoria, City of	\$ 505,442.75	5.22%	\$ 12,510.61
Germantown Hills, Village of	\$ 76,702.12	0.79%	\$ 1,898.51
Morton, Village of	\$ 384,792.00	3.97%	\$ 9,524.29
Pekin, City of	\$ 713,316.31	7.37%	\$ 17,655.85
Peoria, City of	\$ 2,543,624.20	26.26%	\$ 62,959.24
Peoria Heights, Village of	\$ 132,812.47	1.37%	\$ 3,287.35
Washington, City of	\$ 361,277.82	3.73%	\$ 8,942.27
West Peoria, City of	\$ 95,832.72	0.99%	\$ 2,372.03
GPMTD	N/A	N/A	\$ 3,800.00
Total			\$243,526.39

Any surplus of local matching money with accumulated interest will remain on deposit in the special bank account managed by the MPO with any excess from previous years and may be used for such purposes and projects as designated by the Tri-County Regional Planning Commission.

This agreement is approved as indicated by signature of an agent of the undersigned participating agency represented on the Tri-County Regional Planning Commission:

Peoria County	_____	Date	_____
Tazewell County	_____	Date	_____
Woodford County	_____	Date	_____
Bartonville	_____	Date	_____
Chillicothe	_____	Date	_____
Creve Coeur	_____	Date	_____
East Peoria	_____	Date	_____
Germantown Hills	_____	Date	_____
Morton	_____	Date	_____
Pekin	_____	Date	_____
Peoria	_____	Date	_____
Peoria Heights	_____	Date	_____
Washington	_____	Date	_____
West Peoria	_____	Date	_____
GPMTD	_____	Date	_____