Farm Creek Trunk Sewer Replacement Project Alternative Route Analysis and Second Response to Route Concerns

October 9, 2023

City of Washington, Illinois



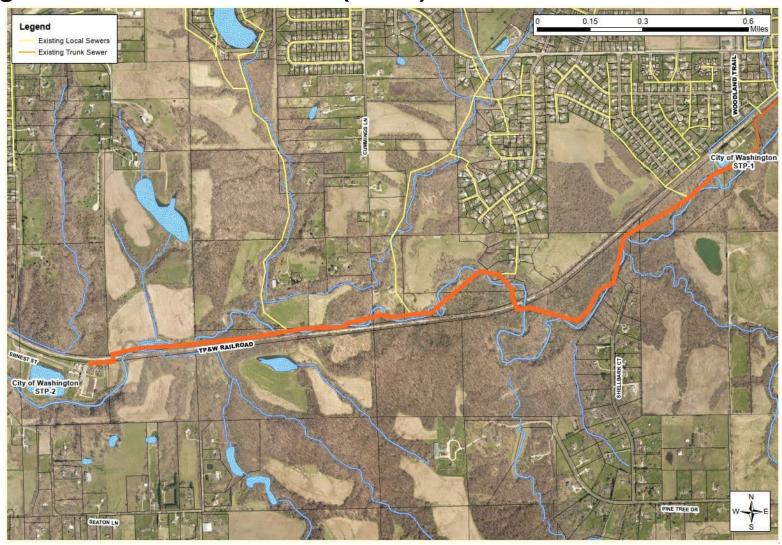


Presentation Overview

- Introduction
- Reminder of the Alternative Route Analyses Performed
- Route Characteristic Clarifications
- Review of Environmental Impacts and Permitting
- Address Undetermined Project Costs
- Final Comparison

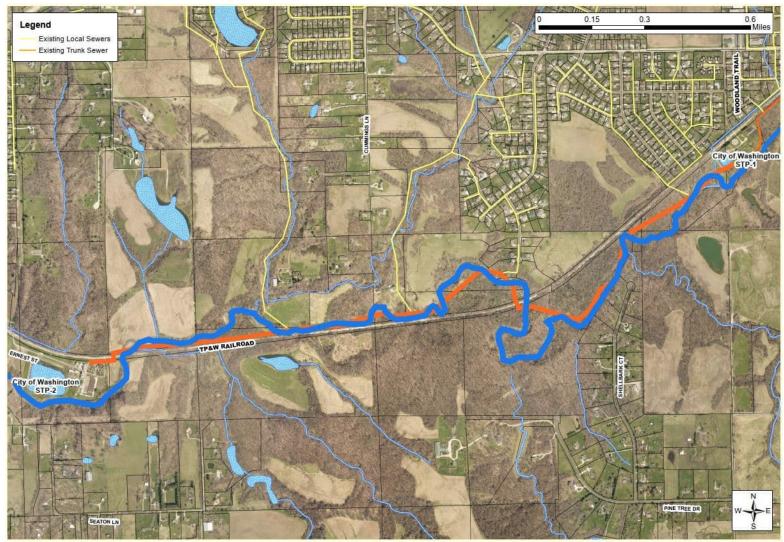


Existing Farm Creek Trunk Sewer (FCTS)



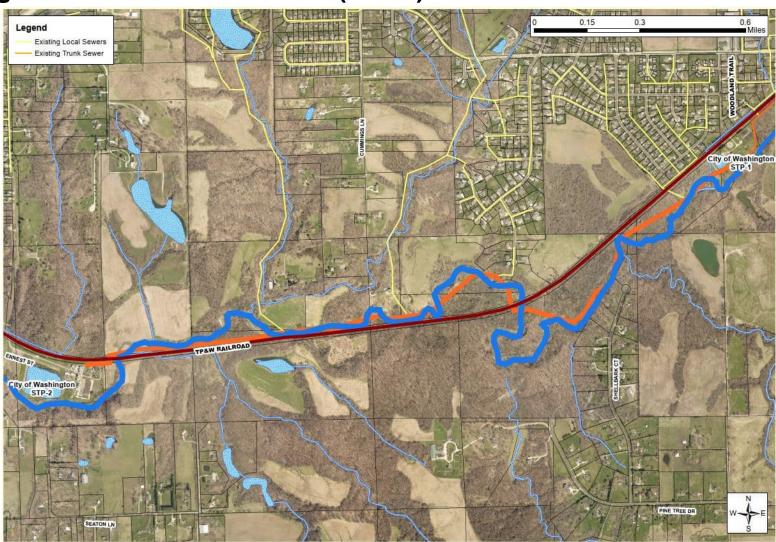


Existing Farm Creek Trunk Sewer (FCTS) – Farm Creek



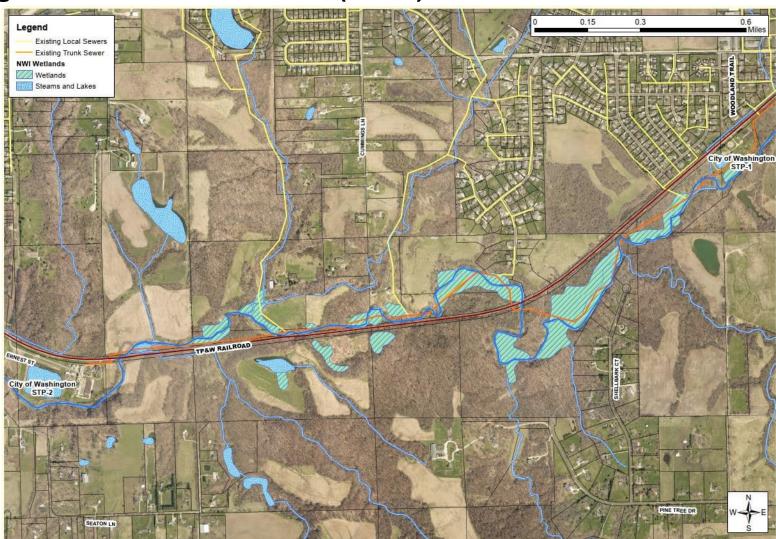


Existing Farm Creek Trunk Sewer (FCTS) - Railroad



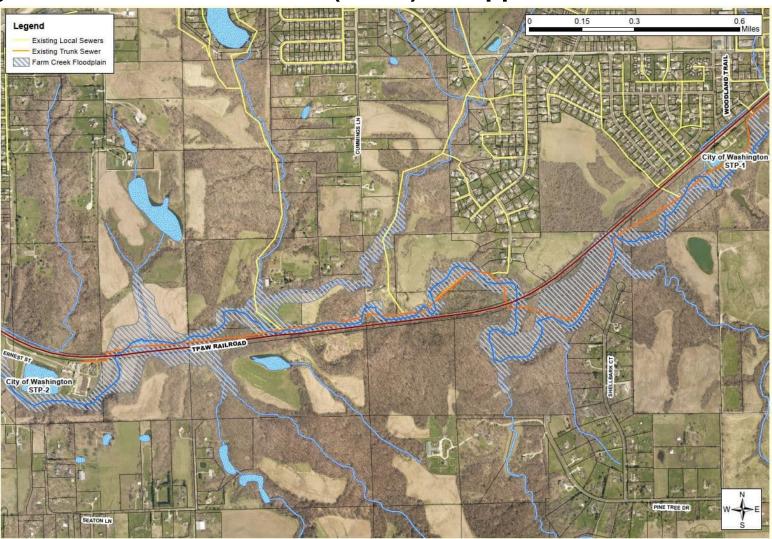


Existing Farm Creek Trunk Sewer (FCTS) – National Wetland Inventory



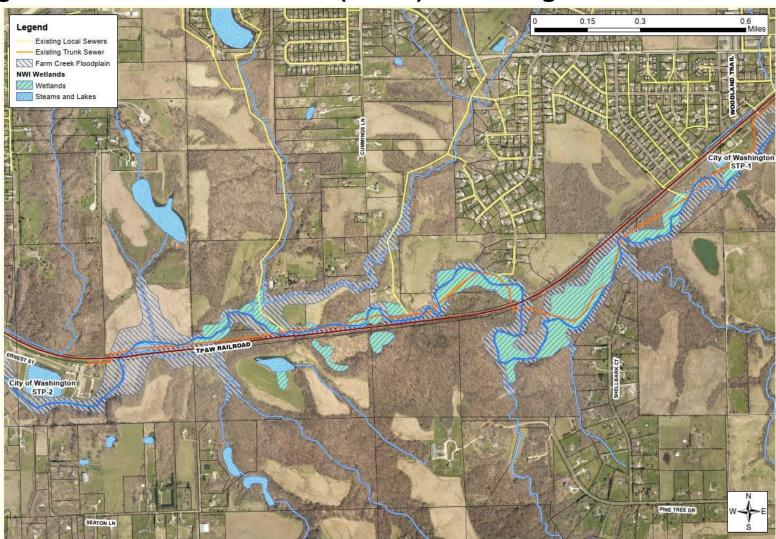


Existing Farm Creek Trunk Sewer (FCTS) – Mapped Flood Plain



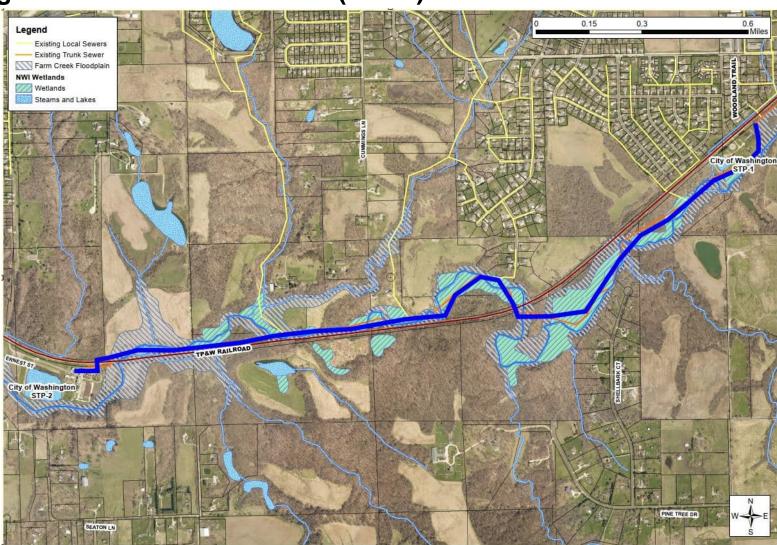


Existing Farm Creek Trunk Sewer (FCTS) – Existing Conditions



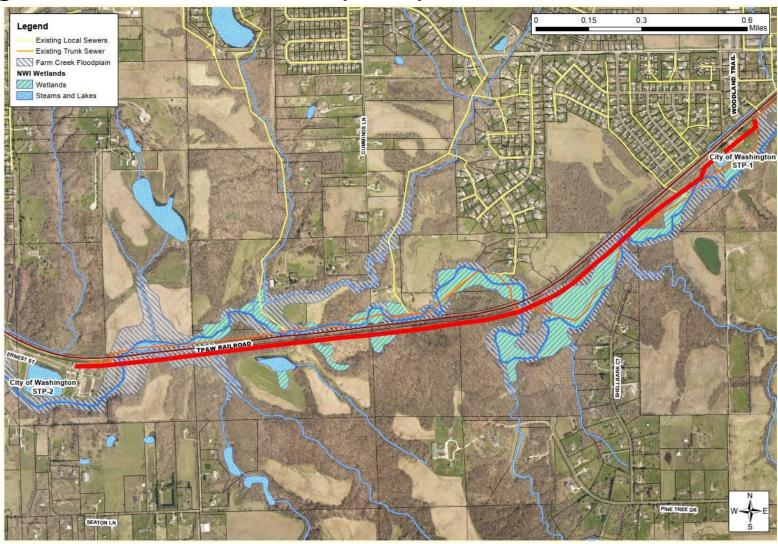


Existing Farm Creek Trunk Sewer (FCTS) – Route A



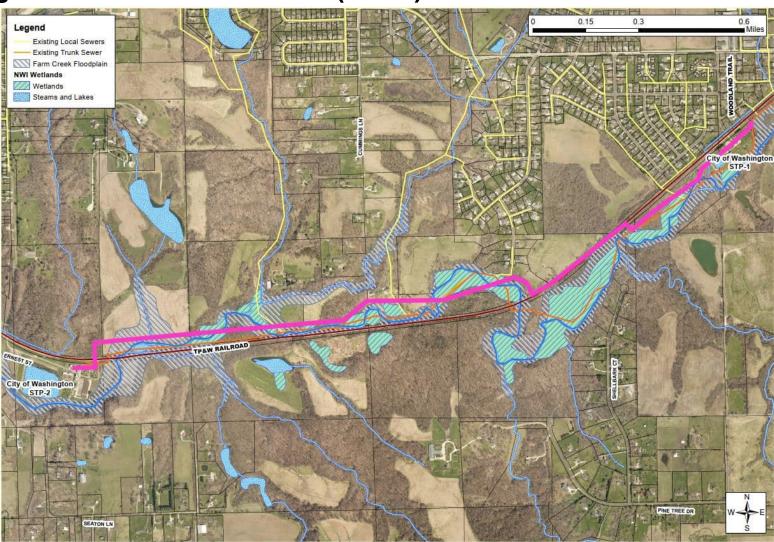


Existing Farm Creek Trunk Sewer (FCTS) – Route B



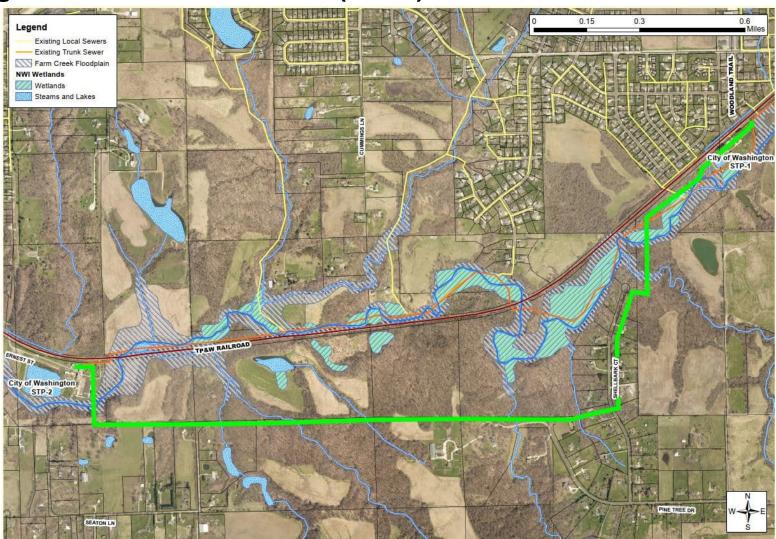


Existing Farm Creek Trunk Sewer (FCTS) – Route C



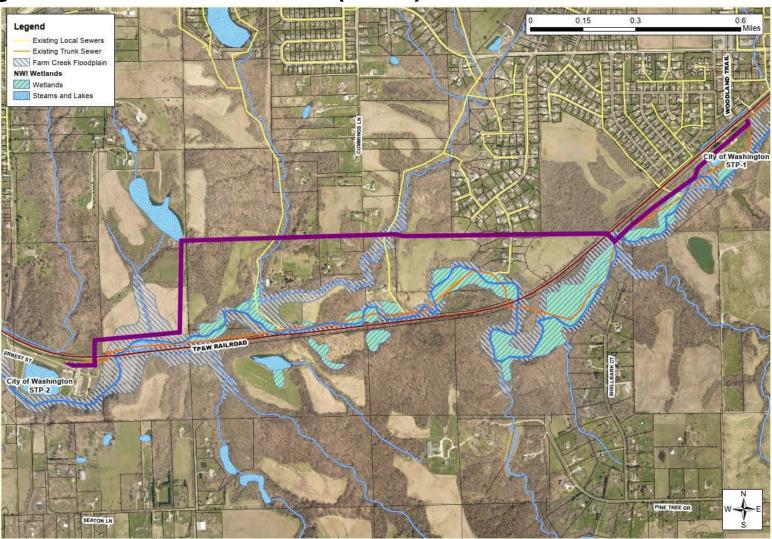


Existing Farm Creek Trunk Sewer (FCTS) – Route D



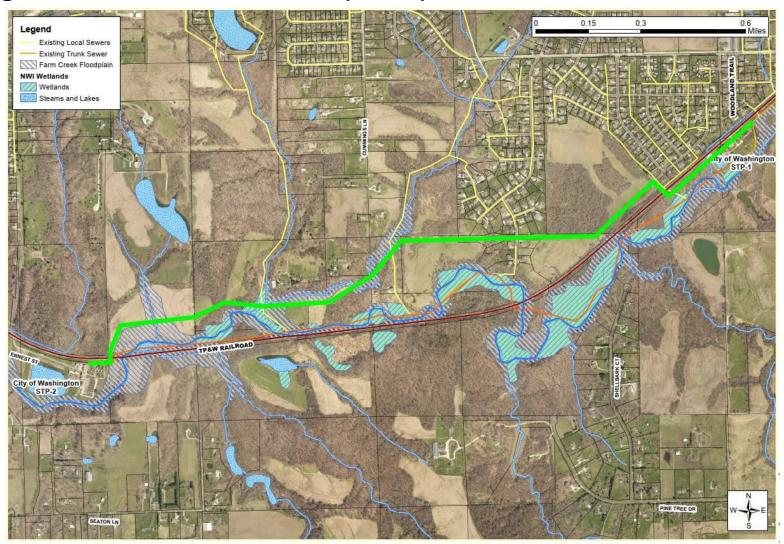


Existing Farm Creek Trunk Sewer (FCTS) – Route E



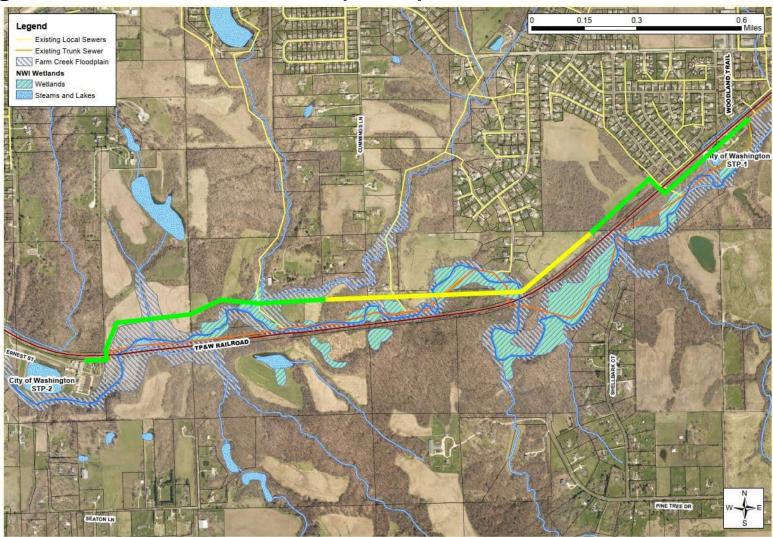


Existing Farm Creek Trunk Sewer (FCTS) – GST Route E-3



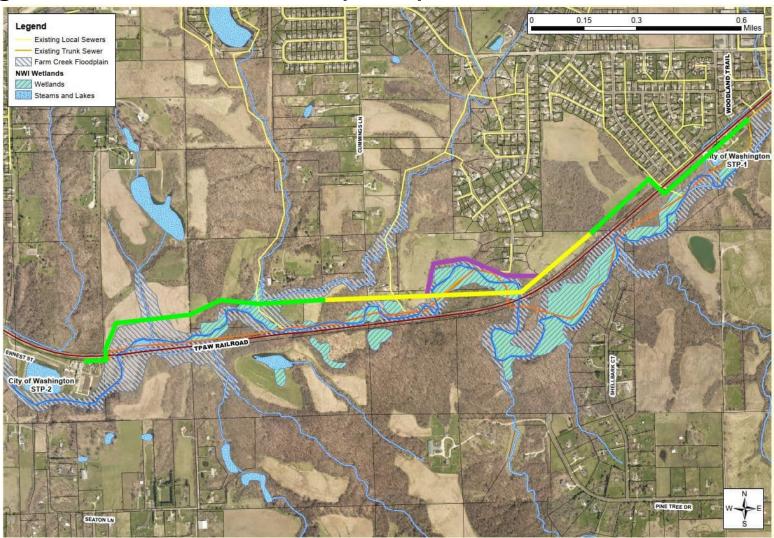


Existing Farm Creek Trunk Sewer (FCTS) – GST Route L-1



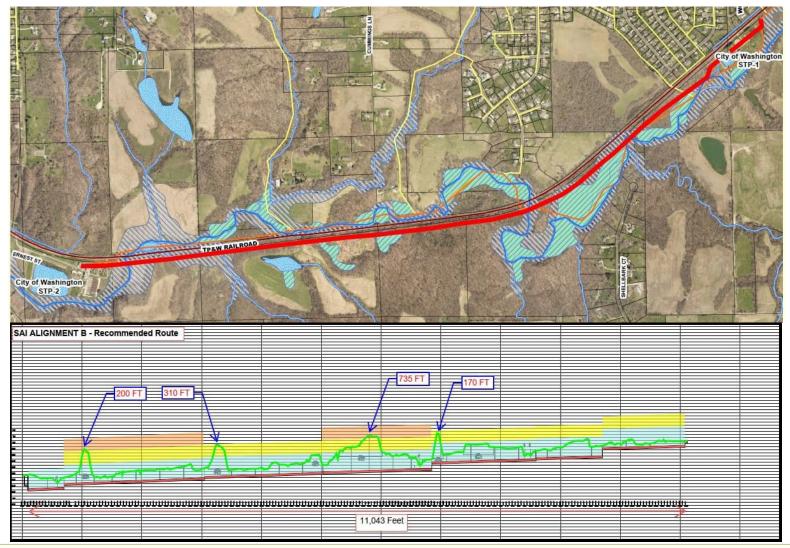


Existing Farm Creek Trunk Sewer (FCTS) – GST Route L-3



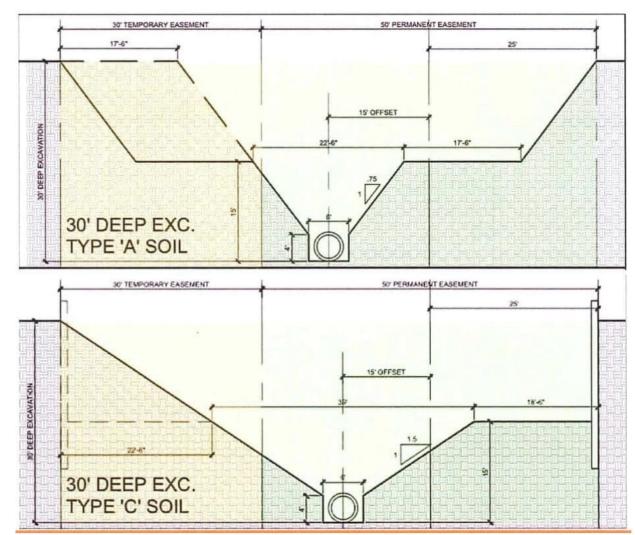


Design Methodology – Trenchless Construction



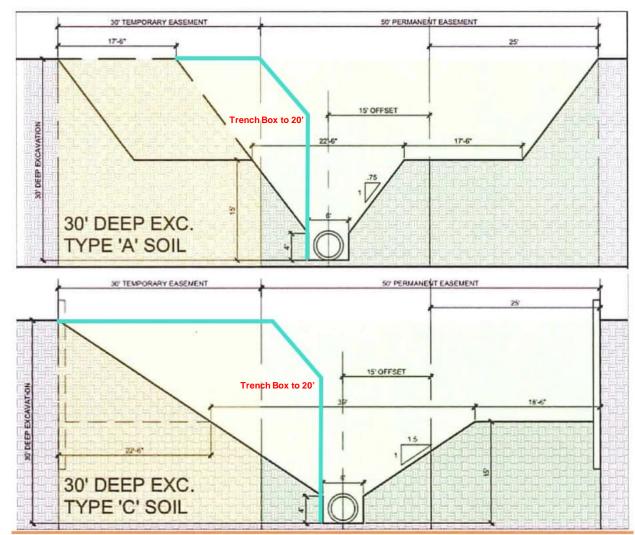


Design Methodology – Open Excavation Construction



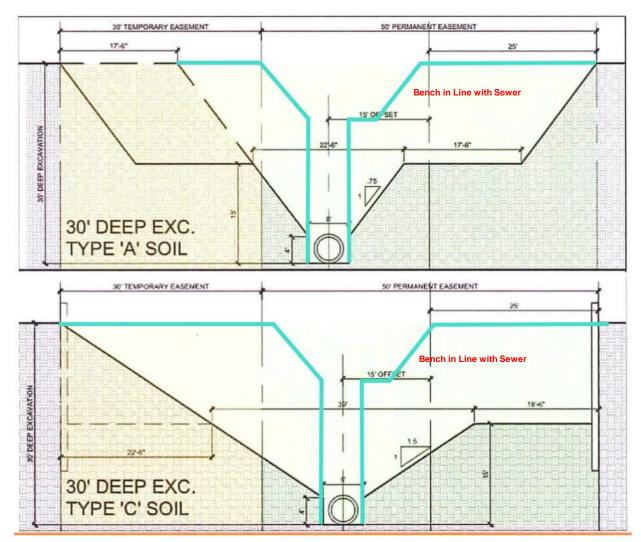


Design Methodology – Open Excavation Construction





Design Methodology – Open Excavation Construction



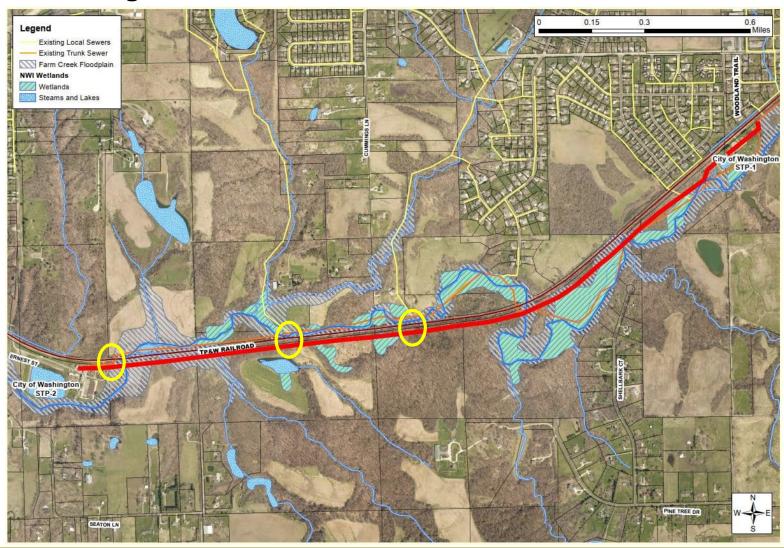


Comparison of Route Metrics

	Proposed	d Route B	GSL Route E-3			
Feauture/Element	9/11/23 GSL	10/9/23 SAI	9/11/23 GSL	10/9/23 SAI		
Feauture/ Element	Presentation	Determination	Presentation	Determination		
Total Linear Feet - Trunk Sewer Only	12390	11160	12080	11580		
Additional Linear Feet - Local Sanitary Sewer	0	480 (1230)	(-)	500		
Total Length of Sewer	12390	11640	12080	12080		
Trenchless Construction, Linear Feet	3784	1775	2102	2400		
Jack and Bore Locations	7	7	7	7		
Railroad Crossings	2	2	2	2		
Maximum Manhole Depth, Feet	46	46	44	44		
Average Manhole Depth, Feet	22.5	22.3	21.20	21		
Quantity of Manholes Over 30 Feet Deep	4	4	4	4		
Averge Sewer Depth, Feet	22.5	21.3	19.93	22.3		
Farm Creek Crossings	6	4	0	0		
Tributary Crossings	6	1	0	4		
Wetland Crossing, Linear Feet	2200	812	200	575		
Floodplain Crossings, Linear Feet	3300	2848	1310	1500		
Easements Required - No. of Properties	6	5	6	6		
Easements Required - Sewer in Linear Feet		8375		8275		
Easements Required - Access in Linear Feet		2800				
Alignment in Public ROW, L.FT. (% of Route)	0 (0%)	2873 (26%)	2,000 (21%)	3260 (28%)		
Open Access Corridors, L.FT. (% of Route)	650 (7%)	2047 (19%)	7145 (73%)	8026 (69%)		
Forest/Forested Riparian, L.FT. (% of Route)	8,735 (93%)	8996 (81%)	2,580 (27%)	3602 (31%)		

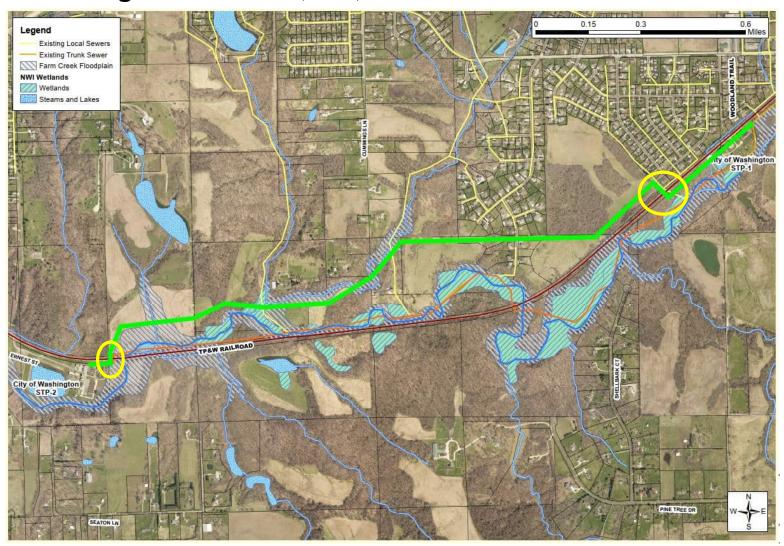


Railroad Crossings – Route B



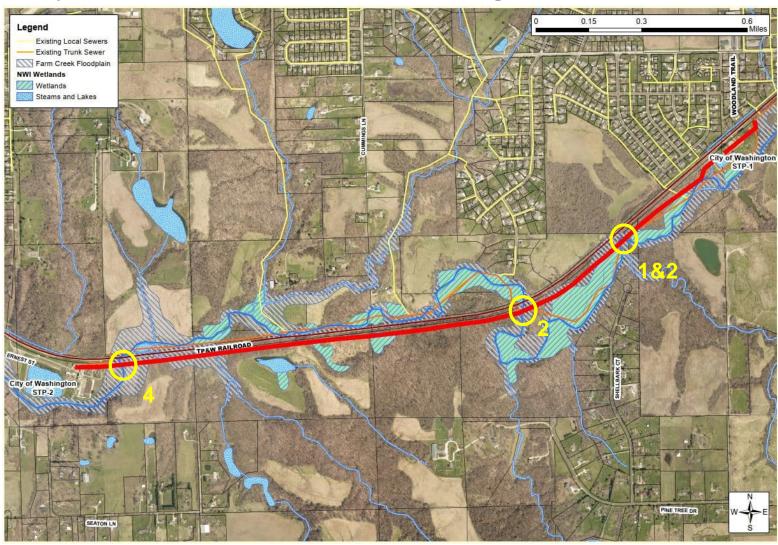


Railroad Crossngs – Route E-3, L-1, L-3



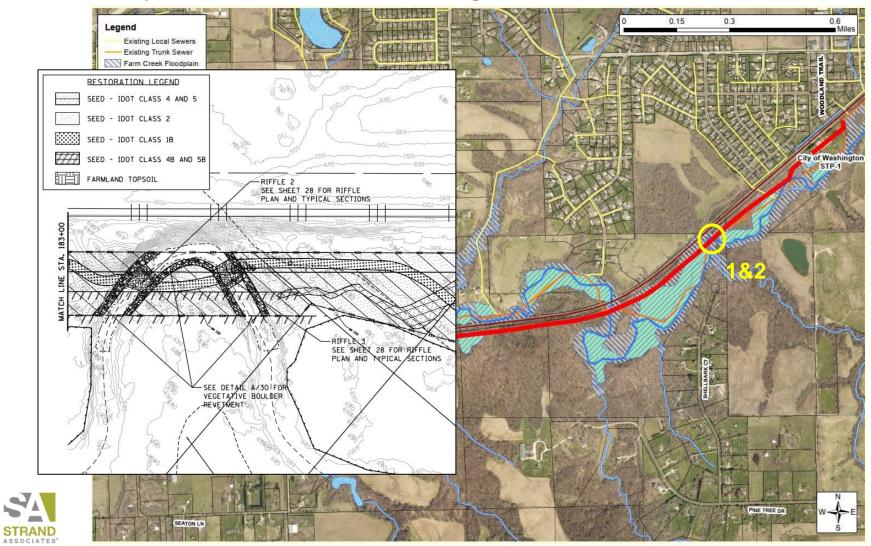


Accessibility – Route B – Farm Creek Crossings

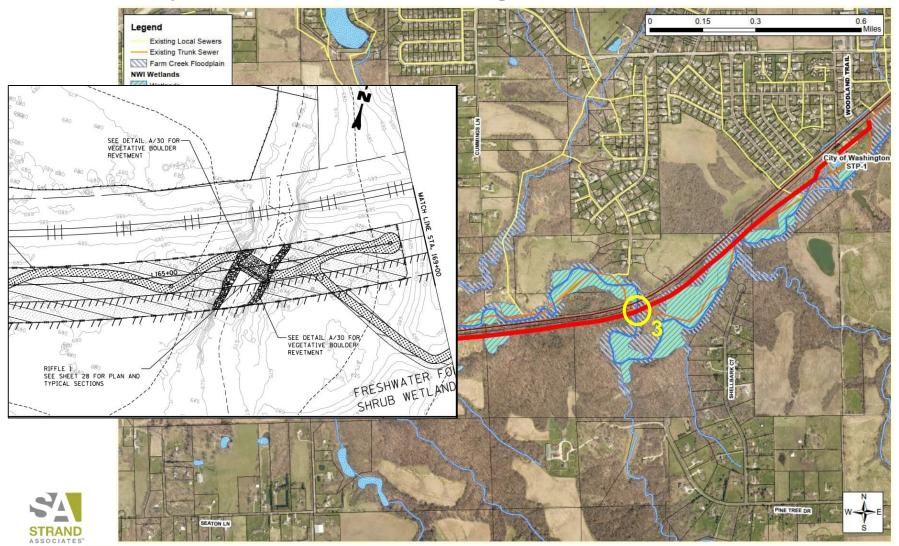




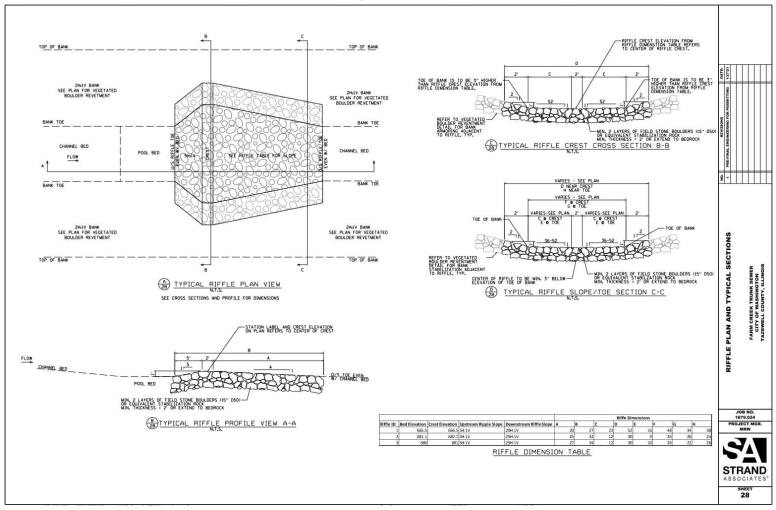
Accessibility – Route B Farm Crossing No. 1 & 2



Accessibility – Route B Farm Crossing No. 3

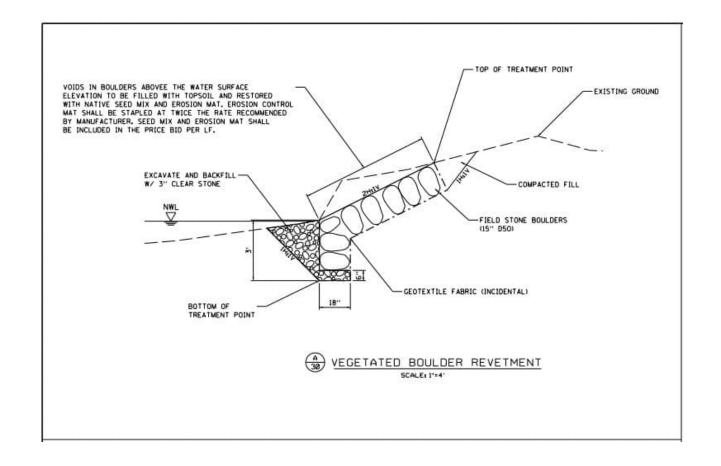


Accessibility – Farm Creek Crossing Riffles





Accessibility – Farm Creek Crossing Bank Stabilization



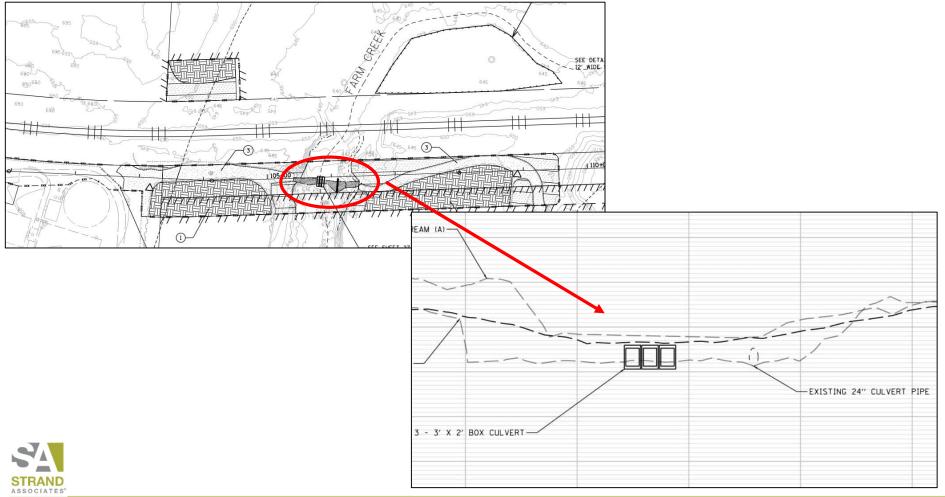


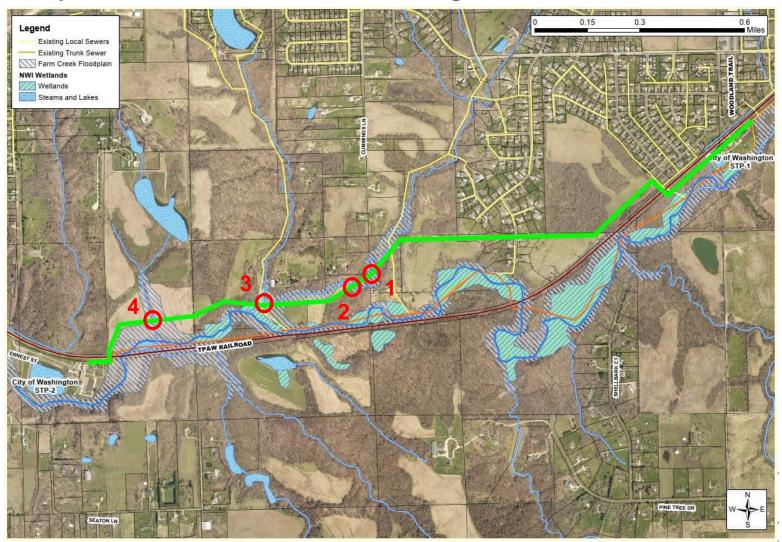
Accessibility - Route B Farm Crossing No. 4



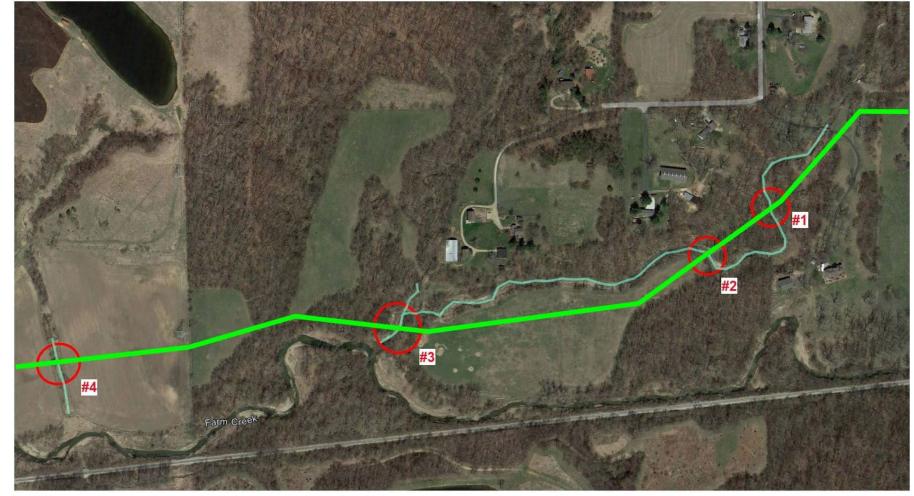


Accessibility – Existing Farm Creek Crossing No. 4







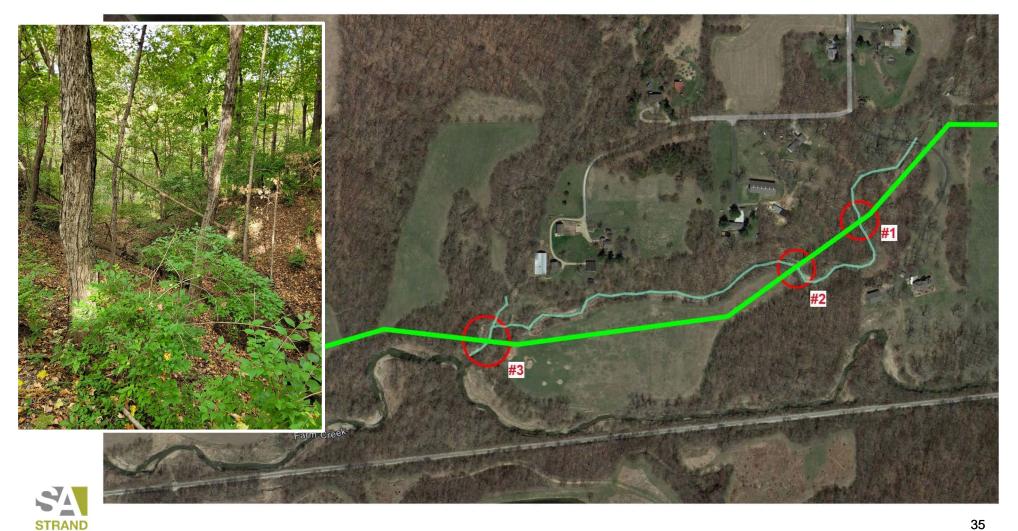


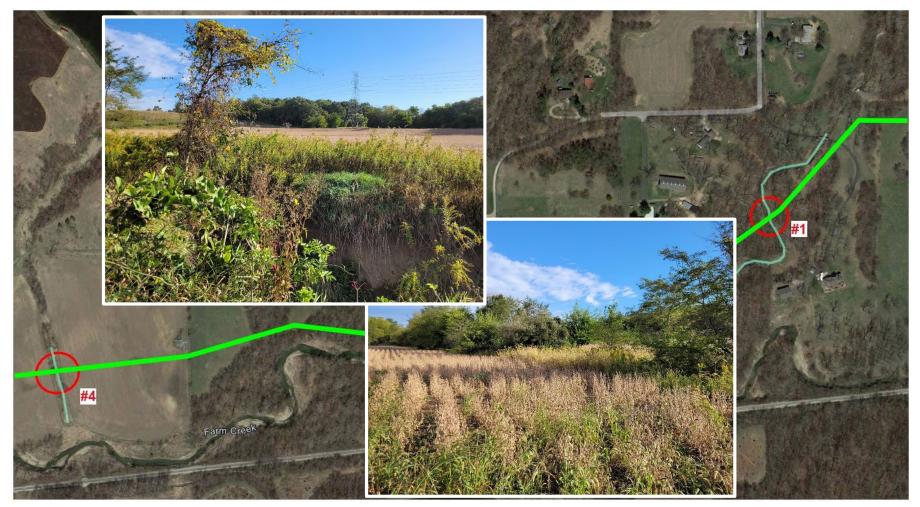






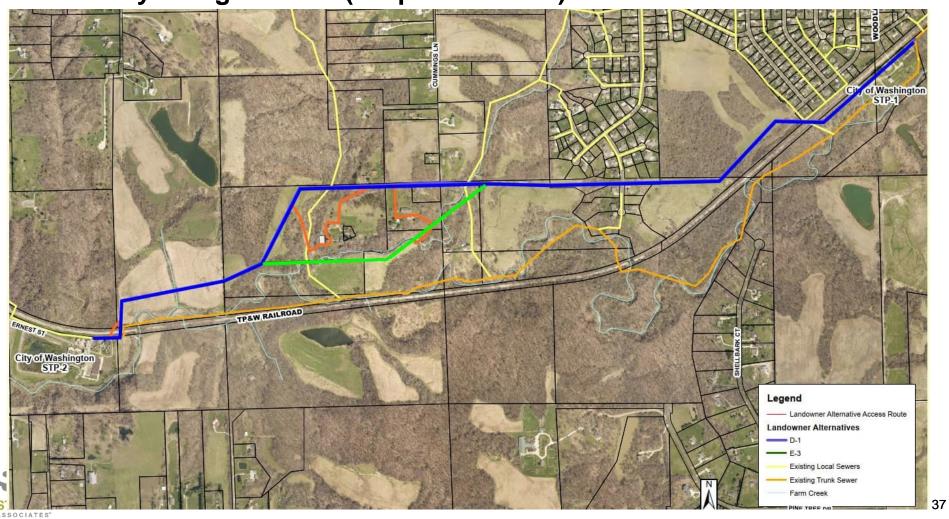




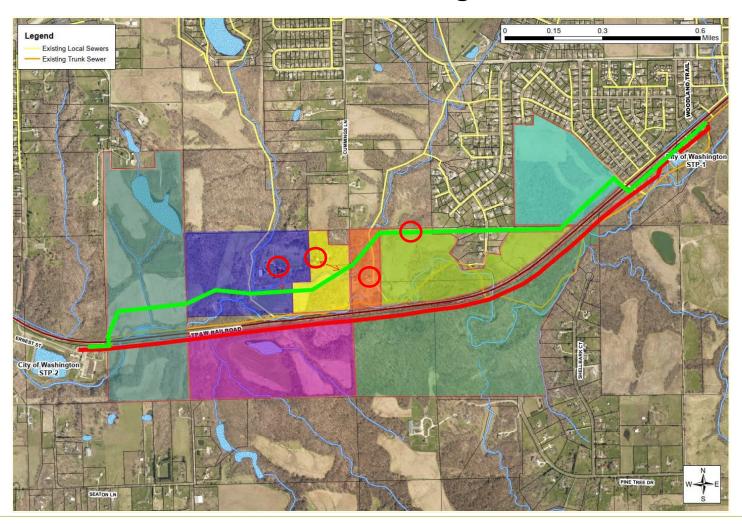




Accessibility – Alignment B (Proposed Route)

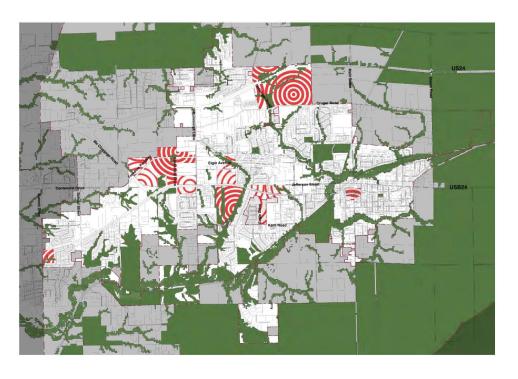


Property Owners and Easements and Existing Structures



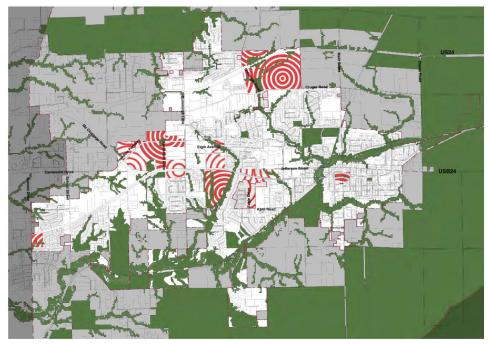


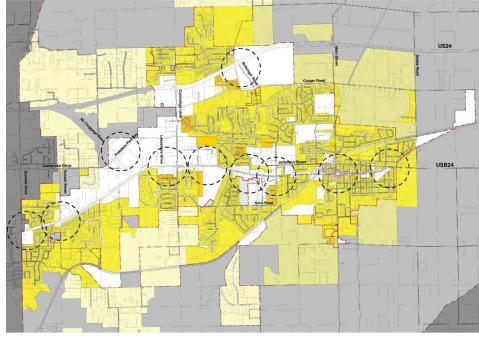
Service Area





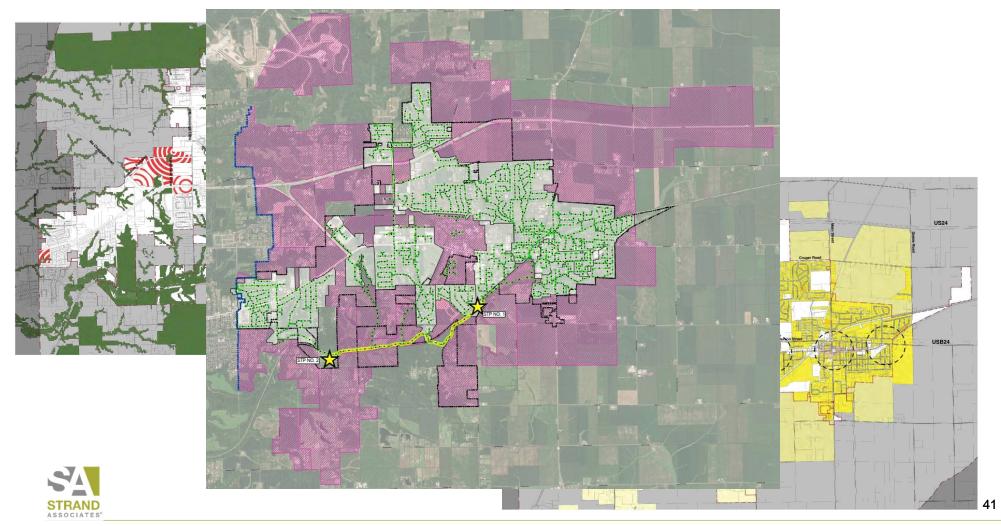
Service Area



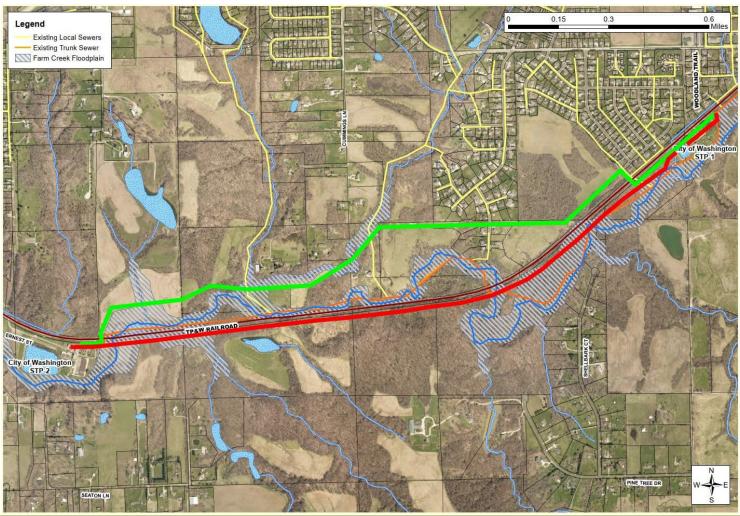




Service Area

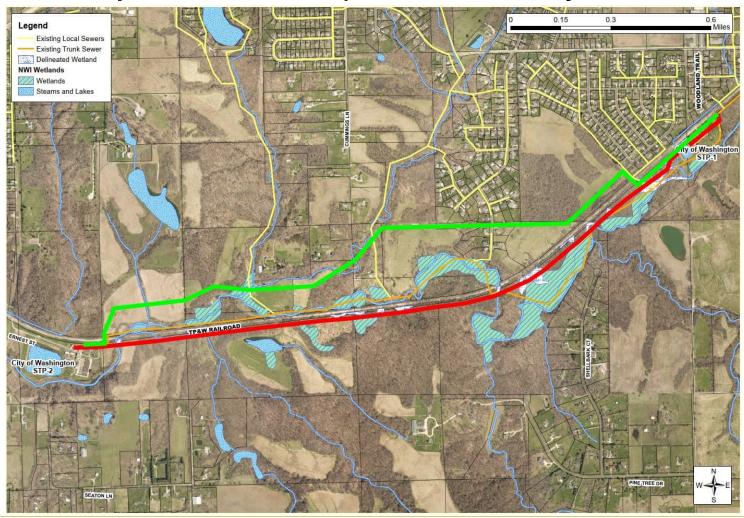


Environmental Impacts – Flood Plain



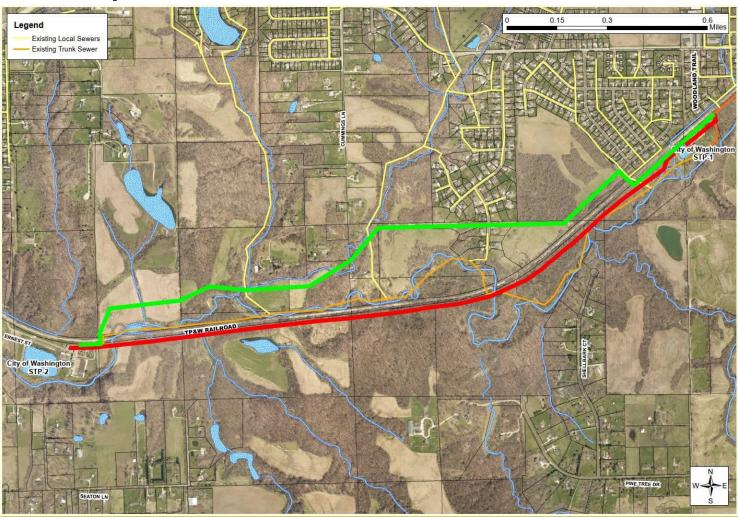


Environmental Impacts – Wetlands (National Inventory and Delineations)





Environmental Impacts - Trees





Cost Comparison

Item No.	Description	Units	Estimated Unit Price	STRAND OPCC (ROUTE B)		GST (ROUTE E-3)	
				Preliminary Engineering Report OPCC		Preliminary Engineering Report OPCC	
				Estimated Quantity	Estimated Probable Cost	Estimated Quantity	Estimated Probable Cost
1.01	SANITARY SEWER, 42-IN HOBAS - OPEN CUT	LF	\$350.00	9385	\$3,284,750.00	9,478	\$3,317,300.0
1.02	SANITARY SEWER, 42-IN HOBAS - TRENCHLESS	LF	\$800.00	1775	\$1,420,000.00	1,862	\$1,489,600.0
1.03	SANITARY SEWER, 42-IN HOBAS - BORE AND JACK 60" STEEL CASING (RAILROAD CROSSING)	LF	\$1,000.00	0	\$0.00	240	\$240,000.0
1.04	WORK SHAFT - TRENCHLESS CONSTRUCTION - 42" SANITARY SEWER	EA	\$12,000.00	14	\$168,000.00	12	\$144,000.0
1.05	SANITARY SEWER, 12-IN PVC SDR 26 - OPEN CUT	LF	\$80.00	25	\$2,000.00	500	\$40,000.0
1.06	SANITARY SEWER, 18-IN PVC SDR 26 - OPEN CUT	LF	\$140.00	150	\$21,000.00	20	\$2,800.0
1.07	TRENCHLESS CONSTRUCTION, 8-IN SANITARY SEWER WITH 20-IN STEEL CASING (RAILROAD	LF	\$400.00	0	\$0.00	20	\$0.0
1.08	TRENCHLESS CONSTRUCTION, 18-IN SANITARY SEWER WITH 30-IN STEEL CASING (RAILROAD	LF	\$450.00	305	\$137,250.00		\$0.0
1.09	NEW 12-IN INSIDE EXISTING 30-IN	LF	\$1,250.00	135	\$168,750.00		\$0.0
1.1	FOUNDATION MATERIAL	CY	\$52.00	417.12	\$21,690.24	421	\$21,892.0
1.11	PROTECT EXISTING SANITARY SEWER AT CROSSINGS	FA	\$4,000.00	3	\$12,000.00	421	\$12,000.0
1.12	SELECT GRANULAR BACKFILL - CA7	CY	\$30.00		\$12,000.00	3	\$12,000.0
1.13	239534 HP 27362 F3 (240) 501000 H 25 (41 A 5153) 60 (42 A 5153) 60 (43 A 5153) 60	EA	\$9,000.00	14	-	12	
1.14	SANITARY MANHOLE, TYPE A, 6-FT DIA, LESS THAN 20' DEEP		\$12,000.00	14	\$126,000.00	12	\$108,000.0
1.15	SANITARY MANHOLE, TYPE A, 6-FT DIA, 20' TO 25' DEEP	EA EA	\$15,000.00	1	\$36,000.00	3	\$36,000.0
1.16	SANITARY MANHOLE, TYPE A, 6-FT DIA, 25' TO 30' DEEP	-	\$18,000.00	4	\$15,000.00	4	\$60,000.0
1.17	SANITARY MANHOLE, TYPE A, 6-FT DIA, 30' TO 35' DEEP	EA	\$21,000.00	- 1	\$18,000.00	2	\$36,000.0
	SANITARY MANHOLE, TYPE A, 6-FT DIA, 35' TO 40' DEEP	EA		1	\$21,000.00	1	\$21,000.0
1.18	SANITARY MANHOLE, TYPE A, 6-FT DIA, 40' TO 45' DEEP	EA	\$25,000.00		\$0.00	1	\$25,000.0
1.19	SANITARY MANHOLE, TYPE A, 6-FT DIA, 45' TO 50' DEEP	EA	\$26,000.00	1	\$26,000.00		\$0.0
1.2	SANITARY MANHOLE, TYPE A, 6-FT DIA, 50' TO 55' DEEP	EA	\$28,000.00		\$0.00		\$0.0
1.21	SANITARY MANHOLE, TYPE A, 6-FT DIA, 55' TO 60' DEEP	EA	\$30,000.00		\$0.00		\$0.0
1.22	SANITARY MANHOLE, TYPE A, 6-FT DIA, 60' TO 65' DEEP	EA	\$31,000.00		\$0.00		\$0.0
1.23	SANITARY MANHOLE, TYPE A, 6-FT DIA, 65' TO 70' DEEP	EA	\$32,000.00		\$0.00		\$0.0
1.24	SANITARY MANHOLE, TYPE A, 6-FT DIA, 70' TO 75' DEEP	EA	\$33,000.00		\$0.00		\$0.0
1.25	SANITARY MANHOLE, TYPE A, 6-FT DIA CONSTRUCTED ON EXISTING SEWER PIPE	EA	\$12,000.00	3	\$36,000.00		\$0.0
1.26	SANITARY MANHOLE, TYPE A, 8-FT DIA, LESS THAN 20 FT DEEP	EA	\$18,000.00	5	\$90,000.00	5	\$90,000.0
1.27	SANITARY MANHOLE, TYPE A, 8-FT DIA, 20 -25 FT DEEP	EA	\$22,000.00	3	\$66,000.00		\$0.0
1.28	SANITARY MANHOLE, TYPE A, 8-FT DIA, 25-30 FT DEEP	EA	\$26,000.00		\$0.00		\$0.0
1.29	SANITARY MANHOLE, TYPE A, 8-FT DIA JUNCTION MANHOLE	EA	\$20,000.00	2	\$40,000.00	1	\$20,000.0
1.3	OUTSIDE DROP MANHOLE CONNECTION, 18"	EA	\$8,000.00	1	\$8,000.00		\$0.0
1.31	RESTORATION-SEED, class 2 (topsoil,fertilizer,excelsior blanket, mulch incidental)	ACRE	\$9,655.00	4.3	\$41,709.60	4.4	\$42,482.0
1.32	RESTORATION-SEED, class 4/5 (topsoil,fertilizer,excelsior blanket, mulch incidental)	ACRE	\$9,655.00	4.3	\$41,709.60	4.4	\$42,482.0
1.33	RESTORATION-SEED, class 4B/5B (topsoil,fertilizer,excelsior blanket, mulch incidental)	ACRE	\$9,655.00	4.3	\$41,709.60	4.4	\$42,482.0
1.34	SILT FENCE/EROSION CONTROLS	FT	\$4.00	7508	\$30,032.00	7,582	\$30,328.0
1.35	STABILIZED CONSTRUCTION ACCESS	EA	\$6,000.00	0	\$0.00	0	\$0.0
1.36	TREE REMOVAL (OVER 6 UNITS DIAMETER)	EA	\$12.00	7508	\$90,096.00	1,896	\$22,752.0
	SUBTOTAL CONSTRUCTION	ON			\$5,962,697.04		\$5,844,118.
	MOBILIZATION	LS		2%	\$119,253.94	2.00%	\$116,882.3
	LEGAL AND LAND ACQUISITION	LS		5%	\$298,134.85	5.00%	\$292,205.
	CONTIGENCIES	LS		25%	\$1,490,674.26	25.00%	\$1,461,029.5
	TOTAL BASE PROJECT				\$7,870,760.09		\$7,714,235.7



Undetermined Costs

- Wetland Mitigations
- Forest Removal
- Forest Preservation/Restoration
- Decommissioning of Existing Sewer
- Easements
- 0&M





