

Public Hearing Meeting Minutes Monday, April 14, 2025 at 6:30 p.m. Five Points – 360 N. Wilmor Road, Washington, IL 61571

Call to Order Mayor Manier called the regular meeting to order at 6:30 p.m. with a quorum present.

Roll Call Present: Alderpersons Adams, Blundy, Brownfield, Butler, Martin, McIntyre and Stevens

Absent: Alderperson Smith

Also Present City Engineer Dennis Carr, Public Works Director Brian Rittenhouse, Finance Director

Joanie Baxter, Deputy Police Chief Jeff Stevens, City Treasurer Carol Crocker, City Clerk

Valeri Brod, City Attorney Representative Tarryn Gardner

Audience Comments None provided.

Public Hearing At 6:30 p.m., Mayor Manier opened the public hearing on the proposed FY 2025-2026

Budget

Finance Director Baxter shared a packet of information and explained that Intra/Inter Fund transfers, have been netted out to provide better accuracy. Previously, some Intra Fund duplicates were included, and the budget is actually lower than expected. It shows personnel, operations, debt services and capital. The chart shows the comparison between budget years. She shared that new positions have been added including the police department, finance director, part time assistant and a part time planning and development

position. The bottom line is \$35,686,226.

No comments or questions were provided by council or the public.

At 6:35 p.m., Mayor Manier closed the public hearing.

Adjournment At 6:35 p.m. Alderperson Brownfield moved to adjourn; Alderperson Adams seconded.

Motion carried unanimously by voice vote.

Valeri L. Brod, City Clerk