NOTICE OF RESCHEDULED MEETING

(The regularly scheduled June 6, 2016 Public Works Committee meeting has been rescheduled to Tuesday, May 31, 2016)

CITY OF WASHINGTON PUBLIC WORKS COMMITTEE TUESDAY, MAY 31, 2016 5:00 P.M.

CITY HALL CONFERENCE ROOM 301 WALNUT STREET

AGENDA

- 1. ALDERMAN WISHING TO BE HEARD ON NON-AGENDA ITEM
- 2. CITIZENS WISHING TO BE HEARD ON NON-AGENDA ITEM
- 3. APPROVAL OF MINUTES May 2, 2016 regular meeting
- 4. BUSINESS ITEMS
 - A. Engineering Services Contract: Historic Square Streetscape
 - B. Current City Policy: Curbs and Sidewalks
 - C. Current City Policy: Reimbursement of Sewer User Charges
- 5. STAFF UPDATES
- 6. OTHER BUSINESS
- 7. ADJOURNMENT



City of Washington Public Work Committee Monday, May 2, 2016 – **Minutes**

CITY HALL CONFERENCE ROOM 301 WALNUT STREET

Present: Aldermen Bob Brucks, Dave Dingledine, and Jim Gee

Also Present: Ed Andrews, Public Works Director; Jim Culotta, City Administrator; Jon Oliphant, Planning & Development Director; Kevin Schone, Public Works Supervisor.

Alderman Jim Gee called the meeting to order at 5:00 p.m.

- 1. Alderman Wishing to be Heard on Non-Agenda Item: None.
- 2. Citizens Wishing to be Heard on Non-Agenda Item: None
- 3. Approval of Minutes The minutes from the April 4, 2016, meeting was unanimously approved.

4. Business Items:

- A. Sump Discharge Nuisance Consideration: Westminster/W. Cruger Following the tornado, a couple of sump pump lines from rebuilt homes were extended beyond the rear property lines and discharging into the right-of-way adjacent to W. Cruger. The owners of the 1405, 1407, and 1409 Westminster properties indicated their desires to have the line from 1403 Westminster addressed, as the water makes it very difficult to mow their back yards and is likely a nuisance. The residents indicated there will be a new owner of 1403 Westminster soon. Staff will reach out to the owner to request connection to the city's storm sewer. Such connection should alleviate any nuisances within this area.
- B. Sharrow Striping A request has been made to consider adding sharrow striping in time for the Family Bike Ride, which is scheduled for June 4. Funds have been budgeted for FY 16-17 for the first phase of sharrows, which would largely be contained to N. Main, S. Main, and W. Jefferson. The public will also need to be notified about the sharrows and the requirement for vehicular traffic to pay attention to those bicyclists that are sharing the road. The committee felt that early June was likely too soon to have the sharrows marked. The goal will be to have the sharrows in place by early August, either through city staff or contracted labor, when the Bike Friendly Communities application is due.
- C. Downtown Square IL Transportation Enhancement Program (ITEP) The latest ITEP cycle opened on May 2 with applications due by June 17. Staff met recently at the last IDOT bi-monthly meeting to receive feedback on the proposed Square streetscape project. The dialogue was positive and IDOT recommended more fully identifying the scope and starting preliminary engineering to make for a more competitive application. The committee agreed to begin an expedited RFP process in order to better define the project and obtain accurate cost estimates. Staff will begin this work, provide an update at next week's Committee of the Whole meeting

and look to have a selected engineering consultant for the Council to approve on May 16.

- D. Nofsinger/US 24 Intersection Update Terra Engineering provided an updated timeline for the completion of the final construction plans for the road realignment. A roundabout is tentatively planned at the Nofsinger/Dallas intersection. Pedestrian accommodations are planned along Nofsinger, Dallas, and W. Cruger. The committee recommended that two public open houses be held, with the first scheduled for May 26 from 5-7 pm at Five Points. A second would tentatively be scheduled for mid-August. Staff will provide an update at Monday's Committee of the Whole meeting to ensure consensus on this schedule.
- E. Water Service(s) Code Amendment: Chapter 152 Subdivision Code and Chapter 50 Combined Waterworks and Sewerage System Sections Staff noted the inconsistencies between the two code sections and that this has been brought to its attention from a couple of consulting engineers while working on developing subdivisions. At the committee's recommendation, staff will begin work on that administrative change to ensure consistency with the two codes. A subdivision code text amendment will be scheduled for the June Planning & Zoning Commission meeting.
- F. Best Practices: Electrical Grounding, Automated Meter Reading Project Ed Andrews briefed the Committee on the AMR / Meter replacement program's progress and the consideration to add grounding to the meter connections. There is already a unit price for this work in the bid, but the older sections of town have been averaging 60% of the replacements with a copper or galvanized service connection that is being used a household ground. New construction would have HDPE services and have separate grounding.
- G. Glendale Cemetery Columbarium Update The first phase of the columbarium project is on track to be completed by Memorial Day. About eight parking spaces will be available surrounding it and a lane will be open for cars to circle the columbarium. Staff will request authorization on the consent agenda at the following City Council meeting that Lonewolf Concrete, Inc. be approved to complete decorative stamped concrete work ringing the columbarium.

5. Other Business:

- A. The STP#2 Phase 2 project will have a kickoff meeting on May 11.
- B. The east side LOMR project has been submitted to FEMA for their review and hopeful approval. It has been estimated that both FEMA and IDNR typically take 6-9 months apiece for their reviews.

Motion to adjourn at approximately 6:22 p.m.



Memo

TO:

Public Works Committee

FROM:

Ed Andrews, Public Works Director

Jon Oliphant, Planning & Development Director

SUBJECT:

Downtown Square Streetscape - Phase 1

Local TIF Funding

DATE:

May 27, 2016

At the May 6, 2016 Committee of the Whole meeting, Council was supportive of advancing the engineering for the first phase of the Downtown Square Streetscape.

Staff has been careful to review a tiered approach to the engineering effort helping insure that effort would be consummate with the current TIF only funded portion of the project, but consistent with a larger project should an ITEP award occur. Essentially the TIF funding would be subject to the IDOT Bureau of Local Roads (BLR) guidelines and procedures, but ITEP funding would be subject to similar (but different) Bureau of Design & Environment under Federal guidelines and procedures.

<u>Survey:</u> Preform a detailed topographical survey and conduct the necessary courthouse research to determine/verify existing right-of-ways and parcel ownership information.

<u>Environmental and Utility Coordination:</u> Under local TIF, IDOT will not require process an ESR. The consultant would help coordinate with IDNR (EcoCat), IHPA, and perform a Preliminary Environmental Site Assessment (PESA). The consultant will coordinate with all utility owners within the project limits.

<u>Public Outreach:</u> Stakeholder meetings and Council updates would largely be performed by City of Washington staff.

<u>Streetscape Development:</u> the select firm would also engage (or have in-house) a Landscape Architect to develop potential streetscape elements with pictures to facilitate discussion with city staff/stakeholder committee regarding ideas, vision, and preferences.

<u>Design for One Block of the Square:</u> Upon approval of the proposed streetscape plan and completion of the different coordination items listed above, the select firm will develop Plans, Specifications, and Estimates (PS & E) for a local letting.

In August of 2015, recommendations were presented to and approved by the Public Works Committee for the consideration of local engineering firms to assist in providing services for **IDOT / Federal Projects** to the City of Washington. Three firms were prequalified based upon

previous Statement of Qualification under this category and have the following work under contract:

Terra Engineering: Nofsinger Intersection Realignment

Hutchinson Engineering: BR 24 ITEP and Cruger TAP Phase 1

Maurer-Stutz: IDOT Tornado Roadway Rehabilitation

All of these firms continue to have a satisfactory relationship with the City and as such would be eligible for selection under the guidelines of QBS (Quality Based Selection) for Professional Services. Informal discussions were had with all of these firms. Statements and proposals from both Terra and Hutchison are attached.

IDOT's standard agreement for Preliminary Engineering Services Agreement for Local Funds is attached herewith, prepared using cost plus fixed fee (CPFF) of the estimated project cost for a time and materials, not to exceed fee of \$50,000, in keeping with the current budget and use of local funding. Should an ITEP selection be made for this project, the project scope would be revisited at that point.

This matter is being presented to the Public Works Committee on May 31st for review and consideration.

cc: File

Hutchison Engineering, Inc.

Since 1945

Jacksonville • Shorewood • Peoria

CITY OF WASHINGTON DOWNTOWN REVITALIZATION/STREETSCAPE PROJECT SCOPE OF WORK

Hutchison Engineering, Inc. (HEI) proposes to provide Phase I and Phase II engineering services for the Downtown Square. The proposed services are as follows:

 Reconnaissance field survey of the square to establish the existing topography and cross sections. The survey will be limited to the square and will not include Zinzer Place, Danforth St. or any of the adjacent alleys. These locations will need to be added by supplement if additional funds become available. HEI will also complete the necessary courthouse research to determine/verify existing right-of-ways and parcel ownership information for the one block that is chosen to proceed with Plans and Specifications.

The cost for these tasks is \$9,000.

2. Coordination.

- a. Environmental: HEI will perform Environmental coordination by submitting an Environmental Survey Request (ESR) to IDOT. The ESR will be submitted for the entire project area as discussed in the IDOT Bi-Monthly Meeting on 4/21/16. This proposal does not include the completion of a historical report. If IHPA requires a historical report, a supplement to the engineering agreement will be required to complete this report
- b. Utility: HEI will coordinate with all utility companies within the entire project area. This coordination will include initial contact, including utility locations on existing plan sheets, and coordinating conflict resolution for the one block that is chosen to move forward to construction.
- c. IDOT: HEI will coordinate with IDOT to ensure that the proposed improvements comply with all IDOT policies.

The costs for these tasks is \$5,500

3. Streetscape Development. HEI will provide existing plan sheets and a list of different streetscape elements for the City of Washington's use. The City will be responsible for conducting public involvement meetings including stakeholder meetings to determine the streetscape elements that will be incorporated into the final plan and the specifics types of each element. The cost for these tasks is \$500.

Hutchison Engineering, Inc.

Since 1945

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If the City desires assistance with streetscape development and the corresponding public involvement, HEI along with sub-consultant Massie Massie Associates (Landscape Architect) can provide the following services by supplement to the engineering agreement:

- a. Attend meetings with City Staff to determine direction for the process and coordinate the selection of streetscape elements
- b. Make presentations to City Council
- c. Attend stakeholder meetings to collect ideas, vision, and preferences
- d. Attend open house/public meetings
- e. Prepare exhibits (including artistic renderings) for city council meetings, stakeholder meetings, and open house/public meeting.

The cost for these services will be determined by request from the city based on the level of effort that the city desires.

4. Plans, Specifications, and Estimates. Upon final approval by the city council of the proposed streetscape plan and completion of the different coordination items noted above, HEI will develop Plans, Specifications, and Estimates (PS & E) for a local letting for one block of the square. HEI will assist the City of Washington in the bid process and provide shop drawing review during construction.

This proposal does not include the engineering required to complete an electrical plan for the lighting system. This task will need to be added by supplement once the extent of the lighting improvements are determined.

The cost for these tasks is \$35,000.

The total cost for the above listed services is \$50,000.

If the City of Washington is selected by IDOT to receive ITEP funding, a supplement to the engineering agreement will be required to provide additional hours to accommodate the increased project area and to provide additional hours to complete a Project Development Report requiring federal approval.

Municipality City of W	/ /ashington	LOC		C	Training, mo.	
Township N/A		L	Preliminary Engineering	SUL	Address	
County		G	For	١Ę	City	
Tazewell		E	Local Funds	A	Peoria	
Section	· · · · · · · · · · · · · · · · · · ·	С		Т	State	
N/A		Y			IL.	
Agency (I	nent described herein. Local l	ER) Fund	nto this 16 th day of May and covers certain professional enginee ds under the general supervision of the L ped under AGREEMENT PROVISIONS	.oca	Il Agency, will be used entirely to	
<u> </u>			Section Description			
Name _	Downtown Square Revitalizat	ion				
Route _	Bus 24 Length .1	4	Mi720 FT		(Structure No. N/A)	
Termini	Bus 24 – Downtown Square	<u> </u>				
Descriptio	on: Streetscape of the downto	own :	square.			
			Agreement Provisions			
1. To pe	neer Agrees, rform or be responsible for th or the LA, in connection with t	e pe he p	rformance of the attached scope of serv proposed improvements herein before de	ices escri	and the following engineering ibed, and checked below:	
			are necessary for the preparation of deta			
b. 🗌	Make stream and flood plair of detailed bridge plans.	hyc	fraulic surveys and gather high water da	ta, a	and flood histories for the preparation	
с. 🗌	analyses thereof as may be	requ	soil surveys or subsurface investigation aired to furnish sufficient data for the des ade in accordance with the current requi	ign	of the proposed improvement.	
d. 🗌	d. Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.					
e. 🗀	 e. Prepare Army Corps of Engineers Permit, Department of Natural Resources-Office of Water Resources Permit, Bridge waterway sketch, and/or Channel Change sketch, Utility plan and locations, and Railroad Crossing work agreements. 					
f. 🗌	Prepare Preliminary Bridge and high water effects on ro	desiç adwa	gn and Hydraulic Report, (including ecor ay overflows and bridge approaches.	nom	ic analysis of bridge or culvert types)	
g. 🔯	with five (5) copies of the pla	ıns,	ailed plans, special provisions, proposals special provisions, proposals and estima furnished to the LA by the ENGINEER a	ates	. Additional copies of any or all	
h. 🗀	 Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easement and borrow pit and channel change agreements including prints of the corresponding plats and staking as required. 					

	j. Prepare the necessary environmental documents in accordance with the procedures adopted by the DEPARTMENT's Bureau of Local Roads & Streets.
	k. Prepare the Project Development Report when required by the DEPARTMENT.
(2)	That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to the AGREEMENT, will be in accordance with current standard specifications and policies of the DEPARTMENT. It is being understood that all such reports, plats, plans and drafts shall, before being finally accepted, be subject to approval by the LA and the DEPARTMENT.
(3)	To attend conferences at any reasonable time when requested to do so by representatives of the LA or the Department.
(4)	In the event plans or surveys are found to be in error during construction of the SECTION and revisions of the plans or survey corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the Contractor.
(5)	That basic survey notes and sketches, charts, computations and other data prepared or obtained by the Engineer pursuant to this AGREEMENT will be made available, upon request, to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
(6)	That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
The	e LA Agrees,
1.	To pay the ENGINEER as compensation for all services performed as stipulated in paragraphs 1a, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
	a. A sum of money equal to percent of the awarded centract cost of the proposed improvement as approved by the DEPARTMENT.
	b. A sum of money equal to the percent of the awarded contract cost for the proposed imprevement as approved by the DEPARTMENT based on the following schedule:
	Schedule for Percentages Based on Awarded Contract Cost
	Awarded Cost Percentage Fees
	Under \$50,000 (see note)
	——————————————————————————————————————
	
	
	
	Note: Not necessarily a percentage. Could use per diem, cost plus or lump sum.
	To pay for services stipulated in paragraphs 1a, 1g, 1i, 1j ENGINEER AGREES and the attached scope of services at performing such work plus 125 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as material cost plus payrolls, insurance, social security and retirement deductions. CADD time, Robotic Total Station, and GPS will be billed at the Engineer's current rate. Traveling and other out-of-pocket expenses will be reimbursed to

i. Assist the LA in the tabulation and interpretation of the contractors' proposals

"Cost to Engineer" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm, including the Principal Engineer, perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet part of the services

provided in the attached scope of services.

Payment for all engineering services described under ENGINEER AGREES and the attached scope of services shall not exceed \$50,000.00 unless approved in writing by the LA.

- 3. That payments due the ENGINEER for services rendered in accordance with this AGREEMENT will be made as seen as practicable after the services have been performed in accordance with the following schedule:

 a. Upon completion of detailed plans, special provisions, proposals and estimate of cost being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee due under this AGREEMENT based on the approved estimate of cost.
 b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee due under the AGREEMENT based on the awarded contract cost, less any amounts paid under "a" above.
 By Mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.
- 4. That, should the improvement be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a, 1g, 1i, 1j and the attached scope of services, and prior to the completion of such services, the LA shall reimburse the ENGINEER for his actual costs plus 125 percent incurred up to the time he is notified in writing of such abandonment -"actual cost" being defined as in paragraph 2 of THE LA AGREES.
- 5. That, should the LA require changes in any of the detailed plans, specifications or estimates except for those required pursuant to paragraph 4 of THE ENGINEER AGREES, after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 125 percent to cover profit, overhead and readiness to serve -"actual cost" being defined as in paragraph 2 of THE LA AGREES. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans and specifications.

It is Mutually Agreed,

- 1. That any difference between the ENGINEER and the LA concerning their interpretation of the provisions of this Agreement shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.
- 2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all surveys, permits, agreements, preliminary bridge design & hydraulic report, drawings, specifications, partial and completed estimates and data, if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
- 3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under this AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
- 4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract, and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For Breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused shall be considered as an original by each party.	I the AGRE	EEMENT to be executed in duplicate counterparts, ea	ach of which
Executed by the LA:			
		City of Washington (Municipality/Township/County)	of the
ATTEST:		State of Illinois, acting by and through its	
Ву			
City of Washington	Clerk	Ву	
(Seal)		Title	
Executed by the ENGINEER:		Hutchison Engineering, Inc.	
		2015 W. Glen Ave, Suite 210	
		Peoria, IL 61614	
		Ву	
		Title Office Manager	
			



May 20, 2016

Mr. Ed Andrews, P.E. Public Works Director City of Washington 301 Walnut Street Washington, IL. 61571

RE: Request for Proposal for Washington Square Streetscape

Dear Mr. Andrews,

As the City of Washington seeks to pursue an application for an Illinois Transportation Enhancement Program (ITEP) Downtown Square Streetscape project, we understand that you seek proposals from your pre-qualified engineering firms to provide Phase I and Phase II engineering services to support this effort. We understand your desire to have an engineer on board prior to the mid-June application date for two reasons: first, to better position the City to receive grant funds by having engineering underway, and second, to develop concepts for inclusion in the ITEP application.

TERRA, a woman-owned (WBE), full-service engineering firm, brings nearly 25 years of professional experience to the City of Washington. TERRA's local staff, combined with firm expertise, is ready to assist the City in realizing their goals of implementing this project to balance multimodal transportation needs, landscape and streetscape elements, and environmentally sound practices, while providing a sense of place for the end user and community at large.

PROJECT UNDERSTANDING

We understand that the City of Washington is seeking design and engineering services for beautification, landscaping, hardscape, streetscape, and signing treatments along one city block of Washington. The purpose of this effort is to support the City's vision to brand the square and promote it as an engine for economic development. Improvements will include street furnishings, parkway trees and landscaping, ornamental lighting, wayfinding, gateway features, and crosswalk enhancements.

The majority of work will occur primarily between the existing curb line and right of



way therefore major changes in roadway geometry, utility infrastructure and paving will be addressed as needed by the City. Bump-outs at key intersections and other best practices that promote the City's Complete Streets policy and facilitate pedestrian safety will be considered where possible. Project improvements will take into account the American Disabilities Act (ADA) and Public Rights of Way Accessibility Guidelines (PROWAG) to make as much of the public way universally accessible as possible. Temporary construction easements may be required for construction activities outside the public right of way. This may occur specifically where storefronts and doorways are set back from the right of way and need to transition to the new sidewalk grade to comply with ADA guidelines. As the streetscape design

TERRA ENGINEERING LTD.

PROPOSAL FOR WASHINGTON SQUARE STREETSCAPE



larger project should an ITEP award occur.

advances, we will identify potential areas where temporary construction easements may be needed and work with the City to determine the best approach for accommodating the proposed improvements.

TERRA understands that the City of Washington has budgeted a portion of the project with TIF funding (engineering and construction) with a phased project scope starting at \$585,000 this year. Further, we understand that the City would like to pursue a tiered approach to the engineering services to insure this effort will be harmonious with the current TIF-only funded portion of the project, but consistent with a

As such, the proposed scope of work is based on design for one city block, funded with local TIF funds. Planning and design will be based upon IDOT design policies and will meet local, state and federal requirements for accessibility. As the Washington Square is currently a state route under the jurisdiction of the Illinois Department of Transportation (IDOT), the project will require IDOT's review and approval as a permit project. It will not require IDOT's oversight for Phase I and Phase II Preliminary Engineering. The permit may require a full time inspector.

We propose two phases of service for this project. The Concept Phase will consist of data gathering, developing project goals and objectives, environmental clearances, stakeholder and public outreach, development and selection of design elements for the Washington Square, and preliminary design and engineering for one block as chosen by the City. This phase of work will also include developing an implementation strategy, including cost estimates and phasing options, to guide the City in development priorities as funding becomes available. The second phase will consist of preparing construction documents for the first block identified in the Concept Phase.



The work plan devised for this project takes into consideration the major tasks as outlined below for the successful and timely completion of the project. Coordination with IDOT will be necessary, since project is along a State Route, however, in absence of state or federal funding, IDOT's involvement will be minimal. The tasks below are outlined for the purposes of discussion and will be initiated and refined after the favorable selection of our team.

TERRA'S PROJECT APPROACH

PHASE I - CONCEPT PHASE

- 1. Project Scoping and Kickoff Meeting: Attend a project kick-off meeting with City and project stakeholders to confirm the project scope, deliverables, and schedule and understand the issues associated with the project. As part of this meeting we will interview City staff, and key stakeholders to identify goals and issues with the proposed process and project development.
- 2. Develop a Framework for Project Input: We will coordinate with the City to develop a public involvement strategy and protocol.
- 3. <u>Understanding of the Design Context and Existing Conditions</u>: Beginning with the project kick-off meeting we will collect and study existing plans and base data provided by the City including but not limited to:
 - City of Washington Comprehensive Plan
 - City Washington Plan for Economic Development
 - Transportation Plans
 - Western Avenue Gregory Street Traffic Study
 - Historic District Plan
 - Relevant Zoning and Municipal Codes
 - Existing utility atlases, proposed utility realignments, and proposed utility services associated with the corridor improvements
- 4. Public Outreach: We will assist the City in conducting a workshop meeting and/or public open house with the key stakeholders to determine opportunities for gateway treatments and landscape enhancements that will identify the community and brand the corridor as an opportunity for economic development.
- 5. <u>Development of Project Goals</u>: Based the input received from the public meetings, workshop and City staff interviews, we will synthesize an



- 6. Survey & Utilities: Should existing survey information not be available, we will conduct a new topographic and utility survey and document existing conditions within the project area. Our survey team will coordinate with the City and utility locate companies to determine the location of the existing utilities. Coordination with the utility companies will be important to determine locations of existing and future utilities in order to avoid any impacts with the proposed improvements. All existing and proposed utilities will be reflected on the construction documents.
- 7. Streetscape Enhancements Master Plan Map: Once the project goals are established and base data is received we will develop a streetscape enhancement opportunity map or master plan map



showing potential locations for gateway features, ADA sidewalk, ramp, and crosswalk improvements, signage/wayfinding, landscaping and other streetscape features. We will also include comparable design images and examples of features of the scale that would be appropriate to the location. Graphics will be supplemented with photos, catalog cut sheets and other graphics to depict site furnishings, planting, lighting, and other program features proposed for the site.

- 8. <u>Master Plan Presentation:</u> TERRA will provide the Master Plan Map, and design element graphics for a staff presentation to Council and key stakeholders, in order to receive feedback on the proposed vision for streetscape enhancements.
- Concept Alternatives: Using the input received from the City and key stakeholders, we will
 develop preliminary design for one block of the Square, as selected by the City. These plans,
 sections, elevations and perspective drawings will illustrate the graphic vision established by the
 City and Key Stakeholders.
- 10. <u>Concept Presentation:</u> TERRA will provide the Concept Plan and design element graphics for a staff presentation to Council and key stakeholders.
- 11. <u>Design Refinements and IDOT concurrence</u>: Concept Design for the selected block will be refined based on feedback received from the presentation in preparation for presentation to IDOT and development of construction documents.
- 12. <u>Implementation Strategy</u>: Once the preliminary design is approved we will develop a cost opinion for the proposed improvements and an implementation strategy consistent with the City's goals. The implementation strategy will include a detailed outline for phase one construction as well as



future potential phasing options for consideration. Other elements of the implementation strategy will include maintenance considerations, and a list of the program features that would potentially qualify for grants or other sources of outside funding.

We will review the draft implementation strategy with the City to confirm the direction is consistent with the established timeline, funding and overall project goals.

Phase II - FINAL DESIGN & ENGINEERING

At this stage of the design process, the concept documents should be approved, the stakeholders and public will have had the opportunity to review the preliminary design, consensus will have been reached on the design alternatives, and the detailed design process and preparation of construction documents can begin.

Our goal of the Contract Documents is to implement selected capital improvements identified in the Master Plan and finalize the improvements identified as the priority development.



- 1. Construction Documents: Project improvements and details will be designed and coordinated with the City, IDOT, and project stakeholders. Development plans may include:
 - i. Site Survey / Existing Conditions
 - ii. Index of Sheets and General Notes
 - iii. Summary of Quantities
 - iv. Existing and Proposed Sections
 - v. Schedule of Quantities
 - vi. Alignment, Ties and Benchmarks
 - vii. Removal Plans
 - viii. Design and Dimension Plans
 - ix. Maintenance of Traffic Plans
 - x. Grading and Utility Plans
 - xi. Landscape Plans
 - xii. Lighting Plans
 - xiii. Lighting Details
 - xiv. Structural design for retaining walls, footings, foundations and architectural features
 - xv. Stormwater Pollution and Prevention Plans (SWPP)
 - xvi. Project Specific Details

We will provide progress submittals of plans and special provisions at Pre-final and Final completion. We will provide an updated cost opinion with each submittal to confirm the project is aligned with the City's budget. If necessary, we will participate in value engineering process and make recommendation on potential bid alternates to control cost.

The Plans and Special Provisions will be prepared, peer reviewed and scrutinized thorough QA/QC to confirm accuracy and quantities. This will allow for a complete bid package that will avoid conflicts in the field. Providing detail documents will be a key to the success of the project. Our "Constructability Review" and QA/QC process that is instituted within the TERRA Team will provide a "fresh set of eyes" to the design of the project elements to ensure Phase III construction progresses smoothly.

- 2. Permitting and Coordination: Depending on the site location and proposed improvements, we will coordinate with local permitting authorities responsible for performing water resources related design and permitting tasks, soil erosion and sediment control and building and zoning approvals.
- 3. Bid Documents: With the completion of the Final Engineering Submittal we will issue plans and special provisions in in IDOT format to the City in both digital and hard copy for bidding. We will coordinate general conditions with the City and IDOT and issue a final engineers estimate of construction cost. During the bid period we will respond to questions and issue written addenda for distribution. We will also attend a pre-bid conference with the City and prospective Contractors to review plans and answer questions. After bids are due we will tabulate and review bids, review Contractor qualifications and make recommendation to the City on award of contract.



TERRA'S RELEVANT PROJECT EXPERIENCE

TERRA welcomes the opportunity to assist you on this project. TERRA's diverse staff is well versed in streetscape projects and has many award winning projects to show for it. We are IDOT prequalified in both roadways and landscape architectural and have recently completed an IDOT ITEP project for a neighboring municipality for which we provided Phase I Preliminary Engineering through Phase III Construction. TERRA understand the elements required to plan, design and implement a successful streetscape project as illustrated by a few examples of our fully implemented projects:

DOWNTOWN STREETSCAPE - Elmwood, Illinois

TERRA worked with the City of Elmwood to design and implement improvements to the downtown area streetscape as part of the city's continued redevelopment following a devastating tornado in 2010. The project consists of new streetscape for six primary streets within the downtown business district. The improvements provide more efficient, comfortable and attractive, accessible transportation routes for pedestrians, as well as beautifying the downtown sidewalks



and ramps with colored concrete accents, new decorative street lights and raised landscape planters. Challenged with an existing two-level sidewalk system, TERRA's design utilized raised landscape planters to resolve some of the existing accessibility issues by making up grade differences between the street level and finish floor elevations of the existing buildings. Stairs and ADA ramps were provided within the raised landscape planter module to provide convenient access to downtown businesses from the existing street parking. Ornamental guardrail fencing and handrails were used between the raised landscape planters in areas where grade differences would create safety hazards. TERRA was instrumental in assisting the City in securing ITEP Grant funds to fund construction, and continued to assist the City in working with IDOT to find ways to spend the extra grant money since the final project cost came in under budget.

MAIN & UNIVERSITY INTERSECTION IMPROVEMENTS - Peoria, Illinois

TERRA worked with the City of Peoria on an aggressive design-build project to complete the design and reconstruction of the Main and University intersection, along with regional pedestrian improvements and vehicular traffic calming measures. The project included replacement of existing infra-structure, streetscape enhancements, pedestrian upgrades and new traffic signals. TERRA assisted the city throughout the public involvement process and developed a comprehensive plan for the intersection and regional improvements that considered public input. The project was successfully completed on time to accommodate Bradley University's May commencement and the City's annual Marathon.

TERRA provided site civil engineering, landscape architecture, and construction engineering services on this fast-track project which allowed six months for design and construction. The City of Peoria was intent on managing total project costs while providing a high-quality product.



The intersection reconstruction work included a "road diet" reducing the intersection from five lanes to three, and creating curb bump outs with landscaped rain garden planters and decorative seat walls to



improve the streetscape experience. The intersection was raised to create a "tabletop," placing the focus on pedestrians and calming traffic speeds. Signal improvements included new traffic signals which incorporate an all-pedestrian phase, allowing diagonal crossings. Regional improvements include new midblock crosswalks with in-roadway lighting and pedestrian activated beacons around the Bradley University campus, along with neighborhood vehicular traffic calming measures to minimize traffic impact due to reduced intersection capacity.

ROOSEVELT ROAD STREETSCAPE - Oak Park, Berwyn & Cicero, Illinois

TERRA was selected by the communities of Oak Park, Berwyn and Cicero to serve as the engineering representative/ member of the Roosevelt Road Advisory Committee to shape the concept and focus of the project along the state highway bordering the three communities. TERRA prepared the Project Development Report while simultaneously preparing the design documents for the project. The project involved the replacement of 1.5 miles of HMA pavement milling and resurfacing; curb; sidewalk and driveway reconstruction; 4,700 feet of storm sewer; streetlight removal and replacement; temporary traffic signals; and construction of streetscape amenities such as ornamental lighting, and electrical outlets for the new planters and trees.

The project incorporated unique pedestrian crossing features and extensive intersection and mid-block bump-outs to enhance pedestrian safety and accommodate larger landscape areas. This helped create an aesthetic appeal for the corridor within existing ROW.



TERRA performed construction engineering services for the project, and was instrumental in reducing the impacts on local businesses during construction by maintaining close communication with all of the businesses along the corridor as well as with each community. A project website was created to keep local residents and businesses abreast of the project progress and schedule.

TIGER II WAREHOUSE DISTRICT COMPLETE STREETS - Peoria, Illinois

TERRA was selected as part of a design team to assist the City of Peoria in project development studies and design plans, specifications and estimates for roadway improvements in the City of Peoria. The proposed improvement included the reconstruction of the streets, intersections, storm water infrastructure, utilities and sidewalks within the Warehouse District in order to create a livable and walkable public infrastructure that is appropriate for the development of a mixed use neighborhood.





TERRA's Phase I involvement in this project consisted of traffic data collection, leading the public involvement process, and preparation of a traffic impact study. TERRA utilized Miovision Automated Traffic Data Collection Systems which utilize video cameras to collect traffic data including data on vehicles, pedestrians, bicycles and other modes of travel. The Phase II work included design of a new roadway including all geometry, design of new ADA compliant walkways and ramps, new curbs and gutters, storm sewers, striping plans, grading plans, project specifications and cost estimates. TERRA

was also selected to lead the Phase III construction engineering services to transform the face of this 20-block urban area. TERRA provided a resident engineer and construction inspectors to perform construction inspection and documentation services to meet City and IDOT requirements.

MILWAUKEE STREETSCAPE GUIDELINES

Our approach is illustrated not only by project history, but also in our recent work for the City of Milwaukee in the development of the Milwaukee Streetscape Guidelines. The guidelines are devoted to the principles of complete streets and the integration of modes of travel of pedestrians, bicyclists, motorists and transit. The guidelines break down the elements of the street into a "kit of parts" used to explain, plan and implement comprehensive and uniform streetscape design in the City. This kit outlines desired standards for which future streetscapes will abide, including: appropriate streetscape elements, crosswalk and driveways, corner treatments and bump-outs, parking and loading, public transportation, universal design, crime prevention, vaulted sidewalks, medians and bicycle lanes. TERRA was awarded a Regional Planning Honor Award by the American Planning Association for this work.

We are confident that our project experience and committed local staff will make your consultant selection an easy decision. As Project Principal, I commit to ensuring that the project budget, schedule and scope of services will surpass your expectations. Attached to this letter, please find a project proposal including a draft copy of the Engineering Services Agreement, along with the proposed scope and budget.

I look forward to hearing from you. If you have any questions, or require any additional information at this time, please contact me at 303.999.0123 or via email at gghareeb@terraengineering.com.

Sincerely yours,

TERRA ENGINEERING, LTD.

George Ghareeb, P.E. Vice President

Municipality City of Washington Township County Tazewell County	L O C A L A G E	Preliminary/Construction Engineering Services Agreement For	C T O A S 4	TERRA Engineering, Ltd. ddress 01 Main Street, Suite 1130 ity eoria		
improvement of the abo supervision of the State to finance ENGINEERI	ultant (ENGINEER) an ove PROJECT. Motor e Department of Trans NG services as descri	Motor Fuel Tax Funds this day of _June d covers certain professional enginerate from the LA	neering s by the SEPARTM	itate of Illinois under the general IENT", will be used entirely or in part		
Regional Engineer	Deputy Transpo Supervisor Authoriz PROJE	Director Division of Highways, Reportation ted representative of the LA in imm	gional En	gineer, Department of harge of the engineering details of the		
Name US Business Rte 24 Route Length 06 miles Structure Termini ~ 300 LF or one block of the Washington Square Description Provide Preliminary Engineering Services for improvements in conjunction with one block of the Washington Square streetscape projects, including planning and design of construction documents.						
		Agreement Provisions				
The Engineer Agrees, 1. To perform or be reproposed improved	esponsible for the perf	formance of the following engineer	ing servic	ces for the LA in connection with the		
_	proposed improvement herein before described, and checked below: See detailed Scope – Attachment A a. Make such detailed surveys as are necessary for the preparation of detailed roadway plans.					
b. Make stre detailed b	eam and flood plain hy oridge plans.	draulic surveys and gather high w	ater data	and flood histories for the preparation of		
analyses	c. Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.					
d. Make or of furnish su	cause to be made such	d. Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.				

e.		Prep Char	are Army Corps of Engineers Permit, Division of Water Resources Permit, Bridge waterway sketch and/or nnel Change sketch, Utility plan and locations and Railroad Crossing work agreements.
f.		Prepared I	are Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types) nigh water effects on roadway overflows and bridge approaches.
N	OTE	Four c	opies to be submitted to the Regional Engineer
g.		LA w	e complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the ith five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all ments, if required shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
h.		ease	sh the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction ments and borrow pit and channel change agreements including prints of the corresponding plats and ng as required.
i.		Assis	at the LA in the receipt and evaluation of proposals and the awarding of the construction contract.
j.		Furni	sh or cause to be furnished:
		(1)	Proportioning and testing of concrete mixtures in accordance with the "Manual of Instructions for Concrete Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT and promptly submit reports on forms prepared by said Bureau.
		(2)	Proportioning and testing of bituminous mixtures (including extracting test) in accordance with the "Manual of Instructions for Bituminous Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT, and promptly submit reports on forms prepared by said Bureau.
		(3)	All compaction tests as required by the specifications and report promptly the same on forms prepared by the Bureau of Materials and Physical Research.
		(4)	Quality and sieve analyses on local aggregates to see that they comply with the specifications contained in the contract.
		(5)	Inspection of all materials when inspection is not provided at the sources by the Bureau of Materials and Physical Research, of the DEPARTMENT and submit inspection reports to the LA and the DEPARTMENT in accordance with the policies of the said DEPARTMENT.
k	. 🗆	Furni	sh or cause to be furnished
		(1)	 A resident construction supervisor, inspectors, and other technical personnel to perform the following work: (The number of such inspectors and other technical personnel required shall be subject to the approval of the LA.) a. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds, but the ENGINEER does not guarantee the performance of the contract by the contractor. b. Establishment and setting of lines and grades. c. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
			d. Supervision of inspectors, proportioning engineers and other technical personnel and the taking

- Supervision of inspectors, proportioning engineers and other technical personnel and the taking and submitting of material samples.
- e. Revision of contract drawings to reflect as built conditions.
- f. Preparation and submission to the LA in the required form and number of copies, all partial and final payment estimates, change orders, records and reports required by the LA and the DEPARTMENT.

NOTE: When Federal funds are used for construction and the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor, the ENGINEER is required to be prequalified with the STATE in Construction Inspection. The onsite resident construction supervisor and project inspectors shall possess valid Documentation of Contract Quantities certification.

Printed 5/21/2016 Page 2 of 5 BLR 05512 (Rev. 01/10/12)

- That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to this agreement will be
 in accordance with the current standard specifications and policies of the DEPARTMENT, it being understood that all
 such reports, plats, plans and drafts shall before being finally accepted, be subject to approval by the LA and the said
 DEPARTMENT.
- To attend conferences at any reasonable time when requested to do so by the LA or representatives of the DEPARTMENT.
- 4. In the event plans, surveys or construction staking are found to be in error during the construction of the PROJECT and revisions of the plans or survey or construction staking corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the contractor.
- 5. The basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this agreement will be made available upon request to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
- 6. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.
- 7. That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
- 8. To submit, upon request by the LA or the DEPARTMENT a list of the personnel and the equipment he/she proposes to use in fulfilling the requirements of this AGREEMENT.

The LA Agrees,

To pay accord	y the Engineer as compensation for all services produced with one of the following methods indicated to the following methods in the following method methods in the following methods in the follow	performed as stipulated in paragraphs 1a, 1g, 1i, 2, 3, 5 and 6 in d by a check mark:
a	A sum of money equal to percent approved by the DEPARTMENT.	ee rates and estimated cost – Attachment B of the awarded contract cost of the proposed improvement as awarded contract cost for the proposed improvement as following schedule:
	Schedule for Percentages Based on Awarded	Contract Cost
	Awarded Cost Under \$50,000	Percentage Fees (see note) % %

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 1b, 1c, 1d, 1e, 1f, 1h, 1j and 1k of THE ENGINEER AGREES at the hourly rates stipulated below for personnel assigned to this PROJECT as payment in full to the ENGINEER for the actual time spent in providing these services the hourly rates to include profit, overhead, readiness to serve, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under paragraphs 1b, 1c, 1d, 1e, 1f, 1j and 1k of THE ENGINEER AGREES. If the ENGINEER sublets all or a part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge. "Cost to ENGINEER" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm including the Principal Engineer perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

	Grade Classification		
	of Employee	Hourly F	Rate
	Principal Engineer		
	Resident Construction Su	nen/isor	
	Chief of Party		
	Instrument Man	<u></u>	
	Rodmen		
	Inspectors	3	 3
			
			
			
			
			
		-	 !
hand	ds and seals and shall remain in effect	intil <u>N/A</u> . In e	entering this AGREEMENT, have affixed their event the services of the ENGINEER extend
bey	ond , the hourly rates	will be adjusted yearly by addendu	n to this AGREEMENT to compensate for
incre	eases or decreases in the salary structu	re of the ENGINEER that are in effe	ct at that time.
2	That was seen to do a thin ENGINEER &		
3.	practicable after the services have been	services rendered pursuant to this n performed, in accordance with the	AGREEMENT will be made as soon as e following schedule:
	paragraphs 1a through 1g under DEPARTMENT, 90 percent of the	ΓHE ENGINEER AGREES - to the ε total fee based on the above fee s	estimate of cost - being the work required by satisfaction of the LA and their approval by the chedule and the approved estimate of cost.
	 Upon award of the contract for the total fee (excluding any fees) 	e improvement by the LA and its ap aragraphs 1i and 1k of the ENGINE	proval by the DEPARTMENT, 100 percent of ER AGREES), based on the above fee
	schedule and the awarded contra	ct cost, less any previous payment.	
	 Upon completion of the construct paragraphs 1j and 1k. 	on of the improvement, 90 percent	of the fee due for services stipulated in
	d. Upon completion of all final repor	s required by the LA and the DEPA nt of the total fees due under this A	RTMENT and acceptance of the improvement GREEMENT, less any amounts previously
	By mutual agreement, partial payment as the work progresses.	s, not to exceed 90 percent of the a	mount earned, may be made from time to time
4.	That should the improvements be aba provided for in paragraphs 1a and 1g, ENGINEER	doned at any time after the ENGIN and prior to the completion of such	EER has performed any part of the services services the LA shall reimburse the
	for his actual costs plus times 2.8 multiplier		notified in writing of such abandonment
	"actual cost" being defined as material Traveling and other out-of-pocket expe	costs plus actual payrolls, insuranc nses will be reimbursed to the ENG	e, social security and retirement deductions. INEER at his actual cost.
5.	That should the LA require changes in pursuant to paragraph 4 of THE ENGI will pay the ENGINEER for such changes.	IEER AGREES) after they have be	ions or estimates (except for those required en approved by the DEPARTMENT, the LA times percent to cover profit, overhead 2.8
	and readiness to serve - "actual cost" I this paragraph shall in no way relieve t plans.	eing defined as in paragraph 4 abo ne ENGINEER of his responsibility t	ve. It is understood that "changes" as used in to prepare a complete and adequate set of
6.	That should the LA extend completion ENGINEER, in addition to the fees prodefined as in paragraph 4 above.	of the improvement beyond the time vided herein, his actual cost incurre	e limit given in the contract, the LA will pay the d beyond such time limit - "actual cost" being
7.	To submit approved forms BC 775 and	BC 776 with this AGREEMENT wh	en federal funds are used for construction.

It is Mutually Agreed,

- That any difference between the ENGINEER and the LA concerning the interpretation of the provisions of this
 AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the
 ENGINEER one member appointed by the LA and a third member appointed by the two other members for disposition
 and that the committee's decision shall be final.
- 2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all drawings, specifications, partial and completed estimates and data if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
- 3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under the AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
- 4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in guadruplicate counterparts, each as

Executed by the LA:	A W AND	
	City of Washington (Municipality/Township/County)	of the
ATTEST:	State of Itlinois, acting by and through its	
Ву		,
Clerk	Ву	
(Seal)	Title:	
Executed by the ENGINEER:	TERRA Engineering, Ltd.	
ATTEST:		
Ву		
Title: Assoc. Vice President	Title: Senior Project Manager	
Approved		
Date Department of Transportation		
Regional Engineer		



Attachment A – Scope of Services **Washington Square Streetscape project**

TERRA understands that the City of Washington has budgeted a portion of the project with TIF funding (engineering and construction) with a phased project scope starting at \$585,000 this year. Further, we understand that the City would like to pursue a tiered approach to the engineering services to insure this effort will be harmonious with the current TIF-only funded portion of the project, but consistent with a larger project should an ITEP award occur.

The scope of work is based on design for one city block, funded with local TIF funds. Planning and design will be based upon IDOT design policies and will meet local, state and federal requirements for accessibility. As the Washington Square is currently a state route under the jurisdiction of the Illinois Department of Transportation (IDOT), it will require their review and approval as a permit project. It will not require IDOT's oversight for Phase I and Phase II Preliminary Engineering. The permit may require a full time inspector. As such, the scope includes:

- Survey: Perform a detailed topographical survey and conduct the necessary courthouse research to determine/verify existing right-of-ways and parcel ownership information.
- Environmental and Utility Coordination: Perform environmental screenings and clearances including biological (IDNR EcoCAT), Historic and Cultural (IHPA signoffs), and special waste (database search and a Preliminary Environmental Site Assessment (PESA)). The consultant will coordinate with all utility owners within the project limits.
- Public Outreach: Assist City of Washington staff with stakeholder outreach meetings and Council updates, by providing concept drawings and opinions of cost.
- Streetscape Development: Develop streetscape elements with pictures to facilitate discussion with city staff/stakeholder committee regarding ideas, vision, and preferences.
- Construction Documents: Design for One Block of the Square: Upon approval of the proposed streetscape plan and completion of the different coordination items listed above, the select firm will develop Plans, Specifications, and Estimates (PS & E) for a local letting.

Not included:

- Bidding services including advertising for, soliciting and evaluating bids.
- Construction Engineering Services. If required, these services will be negotiated separately.
- Preliminary Engineering adhering to IDOT's policies and procedures including a Phase I Project Design Report. Should the City be successful in securing IDOT ITEP funding, the scope will be expanded commensurate with the ITEP project. Revised scope, fees and schedule will be negotiated at that time.

Attachment B – Rates and Estimate Cost Washington Square Streetscape Project



Payroll Rates

FIRM	NAME
PRIM	E/SUPPLEMENT
PTR N	10

TERRA Engineering, I	Ltd.	DATE	05/21/16
Prime			

ESCALATION FACTOR

0.00%

CLASSIFICATION	CURRENT RATE	ESCALATED RATE
Principal	70.00	\$70.00
Sr. Project Manager	59.42	\$59.42
Senior Engineer	56.28	\$56.28
Project Engineer	32.57	\$32.57
Senior Technician	32.00	\$32.00
Survey Manager	54.32	\$54.32
Surveyor	30.83	\$30.83
Sr. Landscape Architect	49.52	\$49.52
Landscape Architect Designer	22.00	\$22.00
Administrative Associate	20.02	\$20.02
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Attachment B – Rates and Estimated Costs Washington Square Streetscape project

Cost Estimate of

Consultant Services (Direct Labor Multiple)

05/21/16

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	Date	Overhead Rate	Complexity Factor
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BDE 028 (Rev. 2/06)



Attachment B - Rates and Estimated Costs

TERRA Engineering, Ltd.

Consultant

Route Section County Job No.

Washington Square Streetscape project

Average Hourly Project Rates

Date 05/21/16

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Sr. Project Manager	\$59.42	34	5.52%	3.28	2	3.03%	1.80	4	14.29%	8 49	4	9 7R%	- 6	- 5	0.7470	70.0	ľ		
Senior Engineer	\$56.28	128	20.78%	11.69				8	28.57%	16.08			3	4	20.63%	16.67	۶	4.62%	2.74
Project Engineer	\$32.57	92	14.94%	4.86				16	57.14%	18.6	000	19.51%	8.35		20:02	+	₽ o	SC.7.%	17.32
Senior Technician	\$32.00	80	12.99%	4.16									3				•	0 2 2 8	2:00
Survey Manager	\$54.32	4	0.65%	0.35	4	6.06%	3.29									\downarrow			
Surveyor	\$30.83	84	13.64%	4.20	8	90.91%	28.03												
Sr. Landscape Architect	\$49.52	22	3.57%	1.77							4	O 76%	A 62	5	9000	ļ	ŀ		•
Landscape Architect Designer	\$22.00	168	27.27%	6.00							2	50 FA07	365	7 5	0.03/2	2	ام	4.62%	2.29
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CITY OF WASHINGTON

PLANNING & DEVELOPMENT DEPARTMENT

301 Walnut St. · Washington, IL 61571 Ph. 309-444-1135 · Fax 309-444-9779 http://www.washington-illinois.org joliphant@ci.washington.il.us

MEMORANDUM

TO:

Public Works Committee

FROM:

Jon R. Oliphant, AICP, Planning & Development Director

SUBJECT: DATE: Sidewalk Policy May 27, 2016

The City currently has a 50/50 sidewalk program that provides for roughly 50% of the cost of the repair of any sidewalks (and curb) that is deemed to be in poor or substandard condition. This program has been in place since 1965. It provides for \$2.25 per square foot for sidewalk and \$25 per lineal foot of curb. Residents can either choose a contractor to do the work and be reimbursed for the eligible costs or have City employees do the work and pay 50% at the time of construction. Where poor or very poor sidewalk has been identified, residents are typically required to participate financially in the construction of the new sidewalk.

The initial sidewalk construction is the responsibility of the builder/owner. The City's existing sidewalk policy that dates to 1991 is attached. As noted, this does not speak to the future maintenance of curbs. There is also no mandate that any residential subdivisions complete any sidewalk construction upon either a certain percentage of build-out or a particular period of years following acceptance of the public infrastructure improvements.

General discussion is planned at the May 31 Public Works Committee meeting to determine if any changes are needed to this policy.

Attachment

CITY OF WASHINGTON WASHINGTON, ILLINOIS

CITY COUNCIL POLICY STATEMENT

Category: Public Works

Policy Number: PUB-01-91

Subject: Sidewalk Extension and

Approval Date: 09-16-91

Replacement

<u>Purpose</u>: To promote pedestrian safety and limit, to the extent possible, the City's liability for sidewalk-related accidents and injuries, and to generally improve the condition of existing City sidewalks.

To establish and maintain a means to provide for both voluntary and mandatory private property owner participation in the cost of sidewalk extensions and replacements.

Rationale: Since June, 1965, the City has encouraged voluntary private property owner participation in what has come to be known as the Share the Cost Sidewalk Replacement Program. Each year, property owners wishing to have abutting public sidewalk replaced by the City are charged a percentage of the costs of replacement. If the owner wishes to have a private contractor replace the public sidewalk, the owner is eligible to receive City reimbursement of the material costs only. However, participation by property owners abutting some of the poorest condition sidewalk has not occurred.

Additionally, there are a number of locations within public rights-of-way in the City where sidewalks have not been installed, and where the extent of pedestrian activity would merit the installation of sidewalk. While new residential and non-residential subdivisions are required to provide for sidewalk construction, non-subdivision development is not required to provide for sidewalks along public rights-of-way.

Therefore, it is in the best interests of the City of Washington to take appropriate actions designed to assure that public sidewalks are constructed and existing sidewalks are maintained in a condition which promotes the public safety and welfare of the citizens of the City.

Policy:

- 1. <u>City-Mandated Sidewalk Extensions</u>: The City will periodically identify and prioritize public rights-of-way where new sidewalk construction is merited. Priority will be placed on extending new sidewalk, as follows.
 - A. Linking existing neighborhood sidewalk systems to property in the vicinity that is used for public, semi-public, or institutional purposes;

- B. Linking existing neighborhood sidewalk systems to property in the vicinity that is used for commercial purposes; and
- C. Linking existing adjacent sidewalk systems.

Subject to budgetary considerations, the City Council will select the locations for new sidewalk construction. The City Administrator will develop and implement appropriate procedures to notify property owners abutting the selected new sidewalk locations of their required financial participation in the construction of the new sidewalk.

- 2. <u>City-Mandated Sidewalk Replacement</u>: The City will annually inventory and evaluate the condition of existing sidewalk located in the public right-of-way, using insurance industry guidelines as a basis of evaluation. Sidewalk in Poor or Very Poor condition will be identified and listed.
 - A. Poor Condition Sidewalks are those which have: Cracks greater than %" wide and greater than %" vertical separation between squares or cracks within the same square. Significant surface scaling or pitting. Broken sections of walk are loose and shift easily under the weight of walking. Some sections may be entirely missing.
 - B. Very Poor Condition Sidewalks are those which have: Cracks greater than 1%" wide or 1%" vertical separation between squares or cracks within the same square. Excessive cracking, scaling or pitting. Sections of broken walk can be lifted out or are entirely missing.

Subject to budgetary considerations, the City Council will select the locations for City-mandated sidewalk replacement. The City Administrator will develop and implement appropriate procedures to notify property owners abutting the selected replacement sidewalk locations of their required financial participation in the construction of the new sidewalk.

- 3. Payment By Private Property Owner(s): The cost of new construction and replacement of sidewalk along public rights-of-way shall be the responsibility of the abutting property owner(s). However, the City shall participate in the cost of construction and/or replacement of sidewalk in accordance with the following criteria.
 - A. For City-mandated new sidewalk construction or replacement sidewalk installed by the City, or by City-awarded contractor (not applicable to properties where sidewalk construction is otherwise regulated by the Subdivision Code, Zoning Code, or Building Code):

6.00/fost

Option 1. The abutting property owner may elect to pay the City 50% of the cost at the time of construction or replacement. The City shall pay the remaining 50%.

Option 2. The abutting property owner may elect to pay the City 50% of the cost, plus 6.0% interest, compounded annually, which may be spread over a period not to exceed five years, beginning in the year of construction. The City shall pay the remaining 50%.

The City Council shall adopt the necessary ordinance to require abutting property owners to participate in the mandatory construction, or replacement of sidewalk.

B. For sidewalk replacement installed by the City, or by City-awarded contractor, at the request of the owner of abutting property:

Option 1. The abutting property owner shall pay the City 50% of the cost at the time of replacement. The City shall pay the remaining 50%.

C. In the case where a private property owner enters into an agreement with a private contractor to replace sidewalk located within City-owned right-of-way:

Option 1. Subject to prior approval of the City, the City will reimburse the property owner an amount equal to the actual cost of materials only. based on the City's final inspection measurements.

The City reserves the right to accept, defer, or reject voluntary requests for replacement, subject to budgetary constraints.



Memo

TO:

Public Works Committee

FROM:

Ed Andrews, Public Works Director

SUBJECT:

City Policy: PUB-01-90

Reimbursement of Sewer Charges

DATE:

May 27, 2016

Per the attached policy, residences that were thought to have been on City sewer but found to actually still be on septic are eligible for both:

- 1) A reimbursement of past sewer charges for up to a maximum of seven (7) years.
- 2) A waiver of the sewer connection fee.

While this is a fairly infrequent occurrence, it has happened 3 time since 2007. At the time this policy was adopted, the sewer tap fee was \$100. It is now \$4,317. Additionally, a seven year reimbursement of sewer fees could be as high as \$4,300 at our current rate of \$8.56 per 1000 gallons.

Staff wishes to query the Committee if it would not be appropriate to continue to waiver the sewer connection fee, but not reimburse sewer fees.

CC:

File

CITY OF WASHINGTON WASHINGTON, ILLINOIS

CITY COUNCIL POLICY STATEMENT

Category: Subject:

Public Works

Reimbursement of Sewer User

Policy Number: PUB-01-90 Approval Date: 04-16-90

Charges, paid by persons not

connected to City sewer

<u>Purpose</u>: To establish a policy and method to reimburse sewer user charges, paid by persons whose property has been assumed to be connected to city sewer, but has not been connected.

Rationale: There are older areas of the City where certain properties are assumed to be connected to City sewer. That is a proper assumption, based upon sewer records, or lack thereof. However, in certain instances that assumption is wrong. In fairness, the City can only charge for services which are delivered, directly or indirectly. Therefore, in instances where persons have been charged for sewer service, but subsequent investigation has revealed that those person's sewers are not connected to the City sewer, the person's improperly charged.

<u>Policy</u>: The City Administrator may authorize sewer user charges reimbursement when the following conditions are met:

- There is sufficient and satisfactory documentation that the property is not/was not connected to the sewer.
- The property has since been connected to the sewer, for which the City assumes no associated costs.
- The person, in which the sewer user account is currently established, files a claim for reimbursement.

The City shall calculate the amount of reimbursement, as follows:

1. The actual amount paid by the claimant, for the period in which the property was not connected, not to exceed an amount equal to 7 years of payments.

The reimbursement shall be made payable to the claimant.

The City shall waive sewer construction permit and sewer tap fees, although a permit shall be necessary.

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At time of adaption, the tap fee was \$100. We are now at \$4317 for a connection. The connection fee waiver seems apprepriate but the refind ontop of this is a sea expense. We have had 3 of these arise since 2005. 2007.